

## PERFORMANCE

This dashboard provides an overview of progress and performance of the Valley Line West (VLW) LRT Project and a summary of work completed by Marigold Infrastructure Partners (MIP) and the City of Edmonton (City).

### CUMULATIVE PERFORMANCE

### NOTES

#### COST PERFORMANCE

*Measures the cost efficiency of the project*

Current cost performance is good. The project remains on budget.

#### SCHEDULE PERFORMANCE

*Measures the schedule status of the project*

As of the end of Q1, construction progress as measured by the independent certifier is 64.4%.

#### SCOPE PERFORMANCE

*Measures the current status of scope changes compared to the baseline scope*

There have been no significant changes to either MIP's scope of work or other City-contracted scopes of work.

#### PUBLIC COMMUNICATIONS

*Most common public inquiries for the period*

The most common public inquiries for the period are related to construction, traffic, debris, signals, and other impacts.

## RECENT PROGRESS - SUMMARY

### MIP WORK IN Q1:

During **Q1 2026**, construction and trackwork continued in **Areas 1-9**. In **Area 8**, construction continued inside the Lewis Farms Storage Facility with ongoing finishing works in the office block, millwork, and overall mechanical and electrical installations. Rail and Light Rail Vehicle (LRV) barrier installation progressed on the Anthony Henday Drive (AHD) bridge (*photo A*) in **Area 7**. In **Area 6**, MIP continued structural steel work on both the Misericordia and West Edmonton Mall (WEM) (*Photo B*) Stations. A Utility Complex (UC) perimeter screening wall (*Photo C*) was installed in **Area 5**. In **Area 4**, ductbank work continued along Stony Plain Road (SPR) (*Photo D*), along with work on the Grovenor/142 Street Stop and OCS piling. The installation of the SPR bridge LRV barrier railing and Glenora Stop platform canopy steel (*Photo E*) progressed in **Area 3**. An auxiliary building for a UC was constructed in **Area 2** (*Photo F*). In **Area 1**, construction started along 102 Avenue (*Photo G*) where MIP implemented a full traffic closure in March. In **Area 9**, MIP continued exterior and interior work on the Gerry Wright Operations & Maintenance Facility B (OMF-B), including facilitating an art installation on the exterior wall of Division 9 (*photo H*).

### HYUNDAI ROTEM COMPANY (HRC) WORK IN Q1:

Manufacturing, static testing, and shipping activities continue in Korea. The delivery of LRVs to Edmonton was on hold due to transport issues.



Area 7: Anthony Henday Drive bridge LRV barrier work



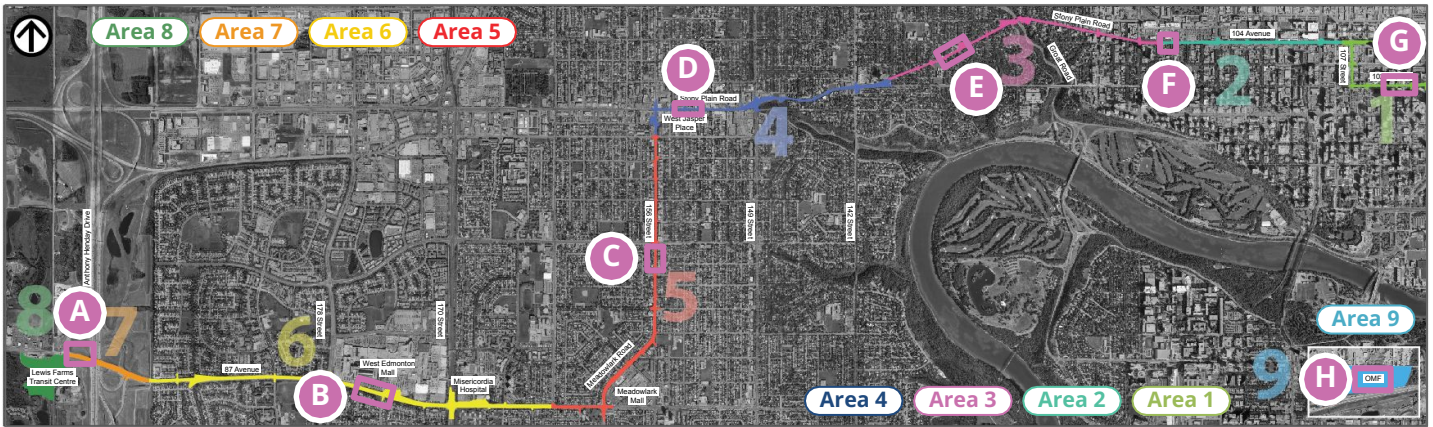
Area 6: West Edmonton Mall Station & Elevated Guideway



Area 5: UC perimeter screening wall installation



Area 4: Ductbank work along Stony Plain Road



Area 3: Glenora Stop construction



Area 2: UC auxiliary building construction along 104 Avenue



Area 1: Construction along 102 Avenue



Area 9: Art installation at Gerry Wright OMF-B

## MILESTONES

| AREA | COMPLETED MILESTONES   | COMPLETION DATE |
|------|--|-----------------|
| 3    | Glenora Stop platform canopy steel installed ( <i>see Photo E</i> )        | February 2026   |
| 6    | Misericordia Station main stairway poured                                  | February 2026   |
| 9    | Public art installed on Gerry Wright OMF-B exterior ( <i>see Photo H</i> ) | March 2026      |
| AREA | UPCOMING MILESTONES  | FORECASTED DATE |
| 6    | Finish platform-level structural steel installation at WEM Station         | Q2 2026         |
| 7    | Finish main AHD bridge railing/LRV barrier construction                    | Q2 2026         |
| LRV  | LRV movement to OMF-B  | Q2 2026         |

## KEY ACTIVITY 3-MONTH LOOK-AHEAD

The highlights correspond to the areas of the alignment on the map above.

**Areas 1-6:** Ongoing roadwork, drainage, area stop construction. Finish equipment installations within UCs & most ductbank installations.

**Area 1:** Finish 107-105 Street below grade streetlight & traffic signal work.

**Area 2:** Ongoing excavation & removals. Finish track slab bed preparation.

**Area 3:** Finish SPR bridge railing works.

**Area 4:** Finish track area excavation & backfill along SPR/ 149-156 Street, below grade streetlight & traffic signal work at 100A Avenue.

**Area 5:** Track slab construction using form traveller.

**Area 6:** Civil works ongoing north side of 87 Avenue from

182-189 Street. **Misericordia Station:** finish steel, stairs, elevators. Start glulam roof, fireproofing. **WEM:** finish main rib structure steel framing.

**Area 7:** Finish bridge LRV barrier railing, finishing works, and plinth & track construction.

**Area 8:** Ongoing Lewis Farms interior construction & trackwork. Finish elevators, LRV doors & hardware.

**Area 9:** Finish trackwork, interior & exterior construction, elevator & HVAC installs & electrical works, TPSS equipment install & stair construction. Start temporary VPN installation.

**LRVs:** Manufacturing, static testing, and shipment of LRVs to continue throughout this period.