PERFORMANCE

This dashboard provides an overview of progress and performance of the Valley Line Southeast Project and a summary of work completed by TransEd Partners and the City.

CUMULATIVE PERFORMANCE

NOTES
COST PERFORMANCE
Measures the cost efficiency of the project
Current cost performance is good and the project remains on budget.
SCHEDULE PROGRESS
Measures the schedule completion percentage
As of Q3, construction progress as measured by the independent certifier is 95.4%.
SCOPE PERFORMANCE
Measures the current status of the changes compared to the baseline scope
There have been no significant changes to either TransEd's scope of work or City contracted scope of work.

PUBLIC COMMUNICATIONS
Top three public inquiries over the period
The top public inquiries for the period are about schedule, traffic conditions and road closures, completion dates, and pedestrian crossing/surface issues.

RECENT PROGRESS

A summary of construction progress along the alignment. Several examples are shown in the pictures below.

TransEd Work in Q3: TransEd crews continued to perform finishing works along the Valley Line trackway downtown. They completed landscaping at Churchill Square and continue to install streetscape pieces in the downtown area (Figure A). Crews have completed the construction of the Chinese structure over the north portal. They continued to install systems infrastructure in the tunnel—tunnel finishing is nearing completion and system testing is ongoing (Figure B). Crews continue to install Indigenous art on the Tawatinâ Bridge underslung shared-use path (Figure C). On the elevated guideway to the south of the river, crews continued to perform electrical work, including installing the wires for the overhead catenary system (OCS). The Muttart and Avonmore stops saw progress as crews installed ticket vending machines and signage (Figure D & E). Crews continued to install interior finishings and other systems infrastructure at Davies Station (Figure F). They continued rehabilitation work on the Whitemud Drive bridge. Crews continued internal and external finishing works at the Gerry Wright Operations and Maintenance Facility (OMF). They also worked on installing LRV signals along the 13-km route and are continuing testing and commissioning of the LRVs.
MILESTONES

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<tr>
<th>AREA</th>
<th>COMPLETED MILESTONES</th>
<th>COMPLETION DATE</th>
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<tbody>
<tr>
<td>3</td>
<td>Public art installation at Muttart Stop</td>
<td>Q3-2021</td>
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<tr>
<td>3</td>
<td>LRV testing along Connors Road</td>
<td>Q3-2021</td>
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<tr>
<td>4</td>
<td>Enhanced crosswalk construction</td>
<td>Q3-2021</td>
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<tr>
<td>6</td>
<td>66 Street shared-use path</td>
<td>Q3-2021</td>
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<tr>
<th>AREA</th>
<th>UPCOMING MILESTONES</th>
<th>FORECASTED DATE</th>
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<tbody>
<tr>
<td>2</td>
<td>Tawatinâ Bridge shared-use path opening to the public</td>
<td>Q4-2021</td>
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<tr>
<td>1-3</td>
<td>LRV testing in downtown</td>
<td>Q4-2021</td>
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KEY ACTIVITY 3-MONTH LOOK-AHEAD

The highlights correspond to the areas of the alignment on the map above.

**Area 1:** Ongoing systems infrastructure installation and testing. Concrete and sidewalk tie-ins at downtown stops. Churchill Connector paving stones and landscaping works ongoing.

**Area 2:** Completion of the underslung shared-use path on the Tawatinâ Bridge. Construction of river valley trail connections.

**Area 3:** Finishing works on the south river valley elevated guideway and Kâhasinîskâk Bridge. Continue electrical installation and commissioning at Muttart, Holyrood, and Strathearn Stops.

**Area 4:** Continue LRT systems installation work along the trackway.

**Area 5:** Continue Davies Station interior and electrical fitout. Complete Davies Elevated Guideway concrete finishing works and walkway installation. Ongoing construction of the Davies Station Park & Ride.

**Area 6:** Commission utility complexes. Continue construction at Grey Nuns and Millbourne stops. Continue LRT systems testing and commissioning.

**Area 7:** Complete Operations and Maintenance Facility building interior finishing. Commission building facilities. Continue systems testing. Energization of the overhead wires.

**Project-wide:** Ongoing utilities, traffic signal installation, OCS installation and traction power substation testing.

**Light Rail Vehicles (LRVs):** Continue static and dynamic testing of the LRVs.