

ETS Statistics for 1998 - 2001

	1998	1999	2000	2001
Annual Ridership	41,909,955	43,022,571	43,041,689	44,173,755
Revenue Vehicle Kilometres	28,641,224	31,720,371	32,554,710	32,623,512
Total Vehicle Kilometres	28,641,224	31,756,310	32,587,746	33,240,012
Revenue Vehicle Hours	1,400,000 (est.)	1,547,861	1,560,605	1,569,063
Total Vehicle Hours	1,400,000 (est.)	1,554,452	1,562,701	1,600,769
Total Operating Expenses	\$92,757,578	\$96,792,794	\$105,072,842	\$111,451,046
Total Revenues	\$45,271,160	\$47,836,069	\$50,852,141	\$54,048,016
Power Consumption (KWH)	N/A	8,664,395	17,950,122	18,826,372
Diesel Fuel Consumption (litres)	15,278,170	16,108,158	16,050,785	16,435,294
Cost Effectiveness (Total Direct Operating Expense/Reg. Service Passengers)	\$2.17	\$2.23	\$2.42	\$2.50
Cost Efficiency (Total Direct + Aux. Operating Expense/Total Vehicle Hours)	\$65.00	\$61.65	\$66.63	\$68.99