

Capital Summary

	2019-2022	2023 and Beyond	Total
Waste Services			
Original 2019-2022 Capital Budget	\$ 264,601,340	\$ 13,000,000	\$ 277,601,340
Source Separated Organics Program Recommended as Unfunded	\$ (54,349,958)		\$ (54,349,958)
Approved 2019-2022 Capital Budget	\$ 210,251,382	\$ 13,000,000	\$ 223,251,382
2018 Budget Carried Forward	9,191,633	-	9,191,633
Adjusted Budget Prior to Spring 2019 SCBA	\$ 219,443,015	\$ 13,000,000	\$ 232,443,015
2019 Spring SCBA Adjustments			
Council Adjustments			
Source Separated Organics Program Recommended for Funding	51,493,590	-	51,493,590
Total Council Adjustments	\$ 51,493,590	\$ -	\$ 51,493,590
TOTAL ADJUSTED CAPITAL BUDGET	\$ 270,936,605	\$ 13,000,000	\$ 283,936,605