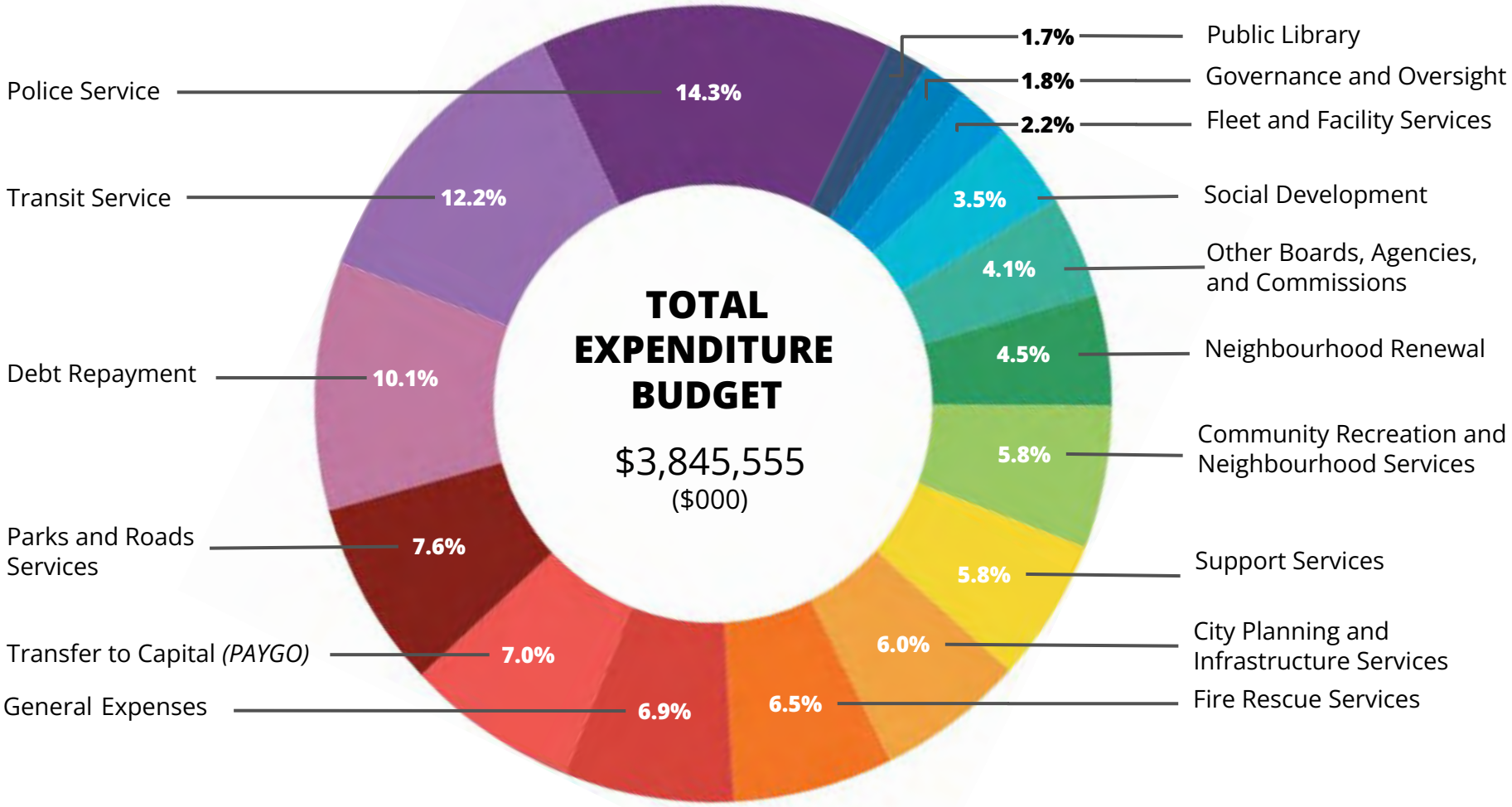2025 EXPENDITURES