



Neighbourhood Revitalization Matching Fund: Budget Sheet

Project Name: _____

Applicant Name/Organization Name: _____

Total Project Costs: _____

Requested Grant Amount: _____

REVENUES

Requested Grant Amount	
Cash Contributions	
In-Kind Donations	
Volunteer Contributions	
TOTAL REVENUES:	

PROJECT EXPENSES (PLEASE LIST PROJECT EXPENSES THAT REQUIRE FUNDING)

Description	Estimate

EXPENSE TOTAL: _____ A

PROJECT MATCHING FUNDS

Description	Type	Estimate

PROJECT MATCHING FUNDS TOTAL: _____ B

NOTES:
 Within 90 days of project completion, all Revitalization Match Fund recipients must submit a Financial Report that includes copies of receipts and a summary of actual revenues and expenses. No retroactive funding is permitted for costs that have been incurred prior to City of Edmonton approval of this matching fund. Project Matching Funds may include Cash, In-kind Donations and/or Volunteer Equity. For funding requests of \$10,000 or more, 25% of the applicant's matching must be a minimum of \$2,500 cash. Volunteer hourly rates: Professional/Technical \$30/hour and General Volunteer Labour changes to \$20/hour (on March 15, 2020). For a sample budget please see the Matching Fund Guidelines on the City of Edmonton's Neighbourhood Revitalization Match Fund web portal.