

2012 Community Facility Partner Capital Grant Program - Award Recipients

#	Name of Organization	Project Name / Description	2012 Project Type / Priority Level	Sector Mandate	Total Project Costs (Min Threshold \$200K)	Eligible Requested / COE Maximum (25% of Project cost)	Grant Request	2012 Grant Award	Multi Year Funding Approval In 2012 for 2013 & 2014
1	Kinsmen Club of Edmonton - Twin Arena <i>(City Land)</i>	Dressing Room Bathroom/ Shower redesign, General Arena Improvements	Preserve (2012 Priority 1)	Recreation /Amateur Sport	\$250,000.00	\$62,500.00	\$62,500	\$62,500	
2	North Edmonton Gymnastics Club <i>(Private Land)</i>	New Facility Development Project (purchase, relocate and retrofit)	Replacement Building - Build New (2012 Priority 2)	Recreation /Amateur Sport	\$5,390,574.00	\$1,347,643.50	\$1,347,644	\$381,230	2013 (\$500,000) 2014 (\$466,400)
3	Mill Woods Cultural and Recreational Facilities Association (MCARFA) <i>(City Land)</i>	Picnic Shelters, Furniture and Leisure Ice Surface Lights	Enhance (2012 Priority 2)	Recreation /Amateur Sport	\$305,025.21	\$76,256.30	\$76,256	\$76,250	
4	Edmonton Nordic Ski Club <i>(City Land)</i>	ENSC Snowmaking Project (snow making/water infrastructure and lights)	Enhance (2012 Priority 2)	Recreation /Amateur Sport	\$1,478,173.00	\$369,543.25	\$369,543	\$369,500	
5	Edmonton Radial Railway Society <i>(City Land & Provincial Land)</i>	High Level Bridge Streetcar Line Extension	Enhance (Priority 2)	Arts & Heritage	\$1,175,497.00	\$293,874.25	\$293,874	\$150,000	2013 (\$143,900)
6	Edmonton Speed Skating Association <i>(City Land)</i>	Victoria Park Pavilion Building - ESSA Partnership	Replacement Building - Build New (Priority 2)	Recreation/ Amateur Sport	\$274,000.00	\$68,500.00	\$68,500	\$68,500	
7	Millwoods Minor Football Association <i>(City Land)</i>	Millwoods Park Pavilion Building - MMFA Partnership	Replacement Building - Build New (Priority 2)	Recreation/ Amateur Sport	\$240,000.00	\$60,000.00	\$60,000	\$60,000	
8	Edmonton Opera Association <i>(Private Land)</i>	Edmonton Opera Production Facility	Enhance (Priority 2)	Arts & Heritage	\$1,400,000.00	\$350,000.00	\$150,000	\$150,000	
					\$10,513,269.21	\$2,628,317.30	\$2,428,317.25	\$1,317,980	