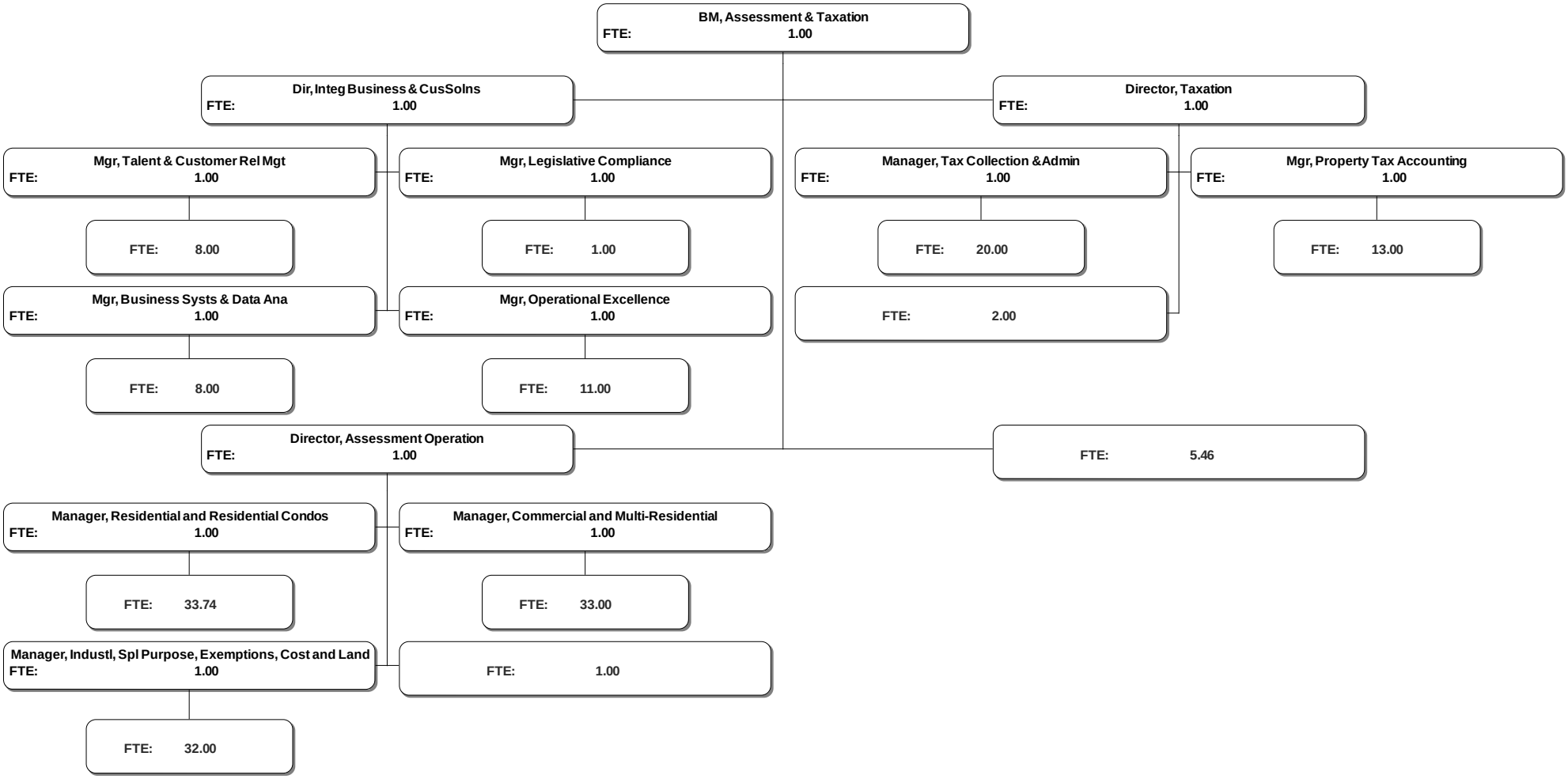
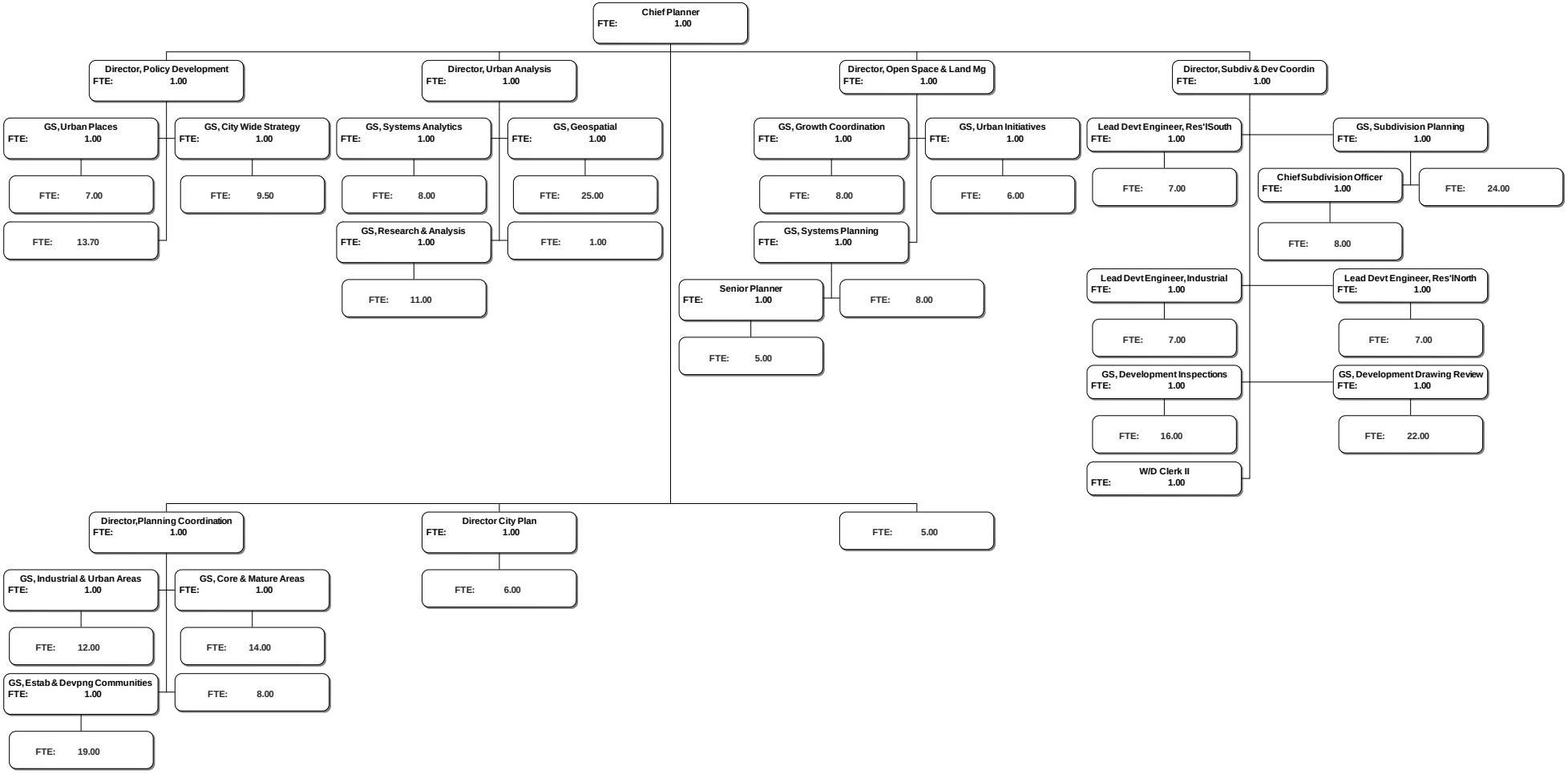
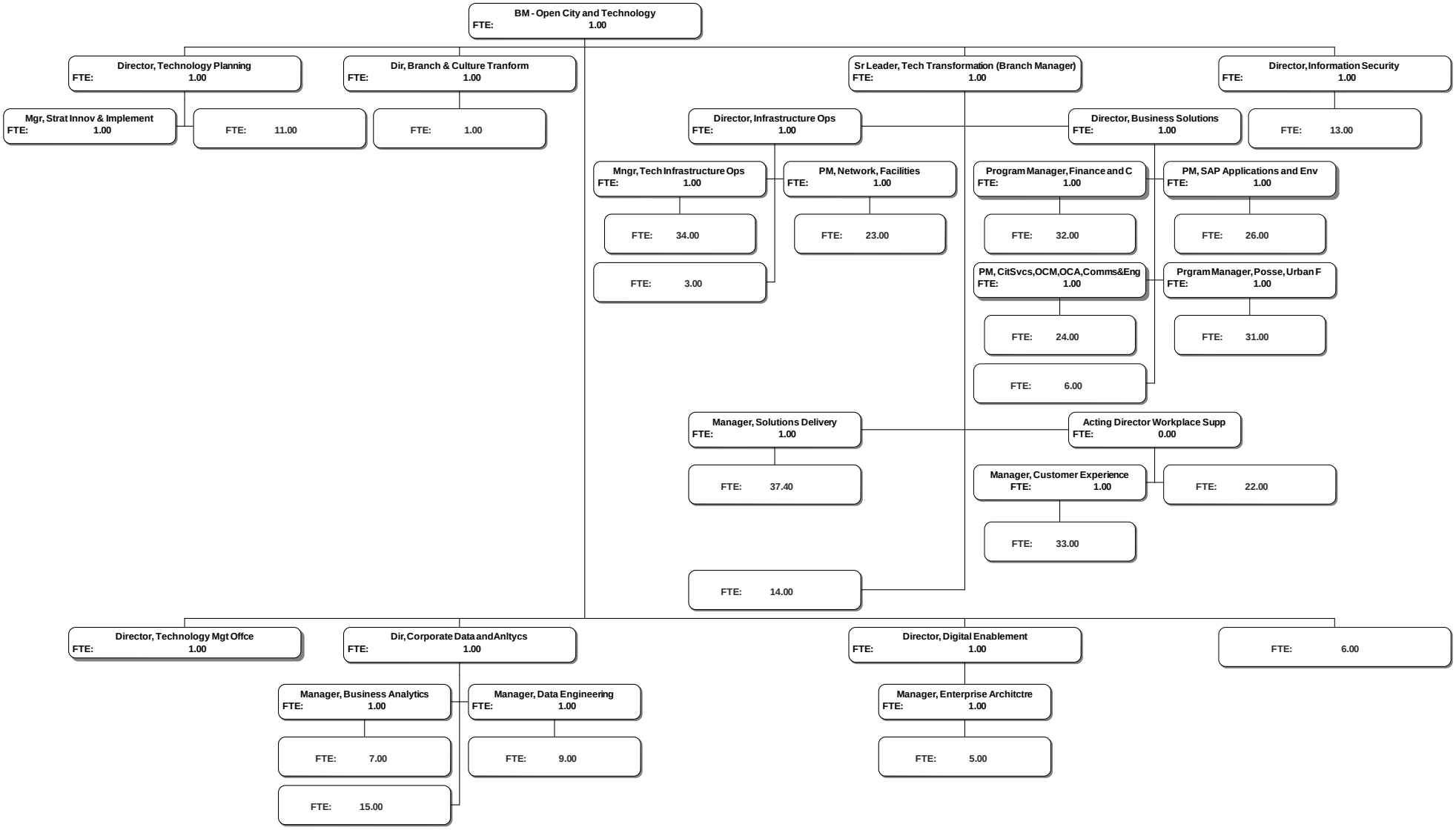
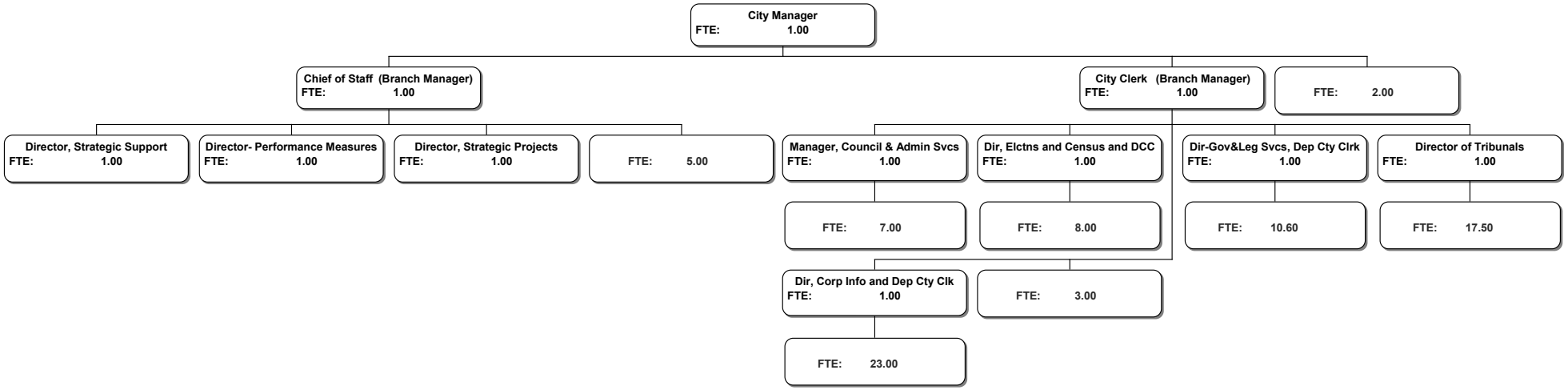
Attachment to 19-074O

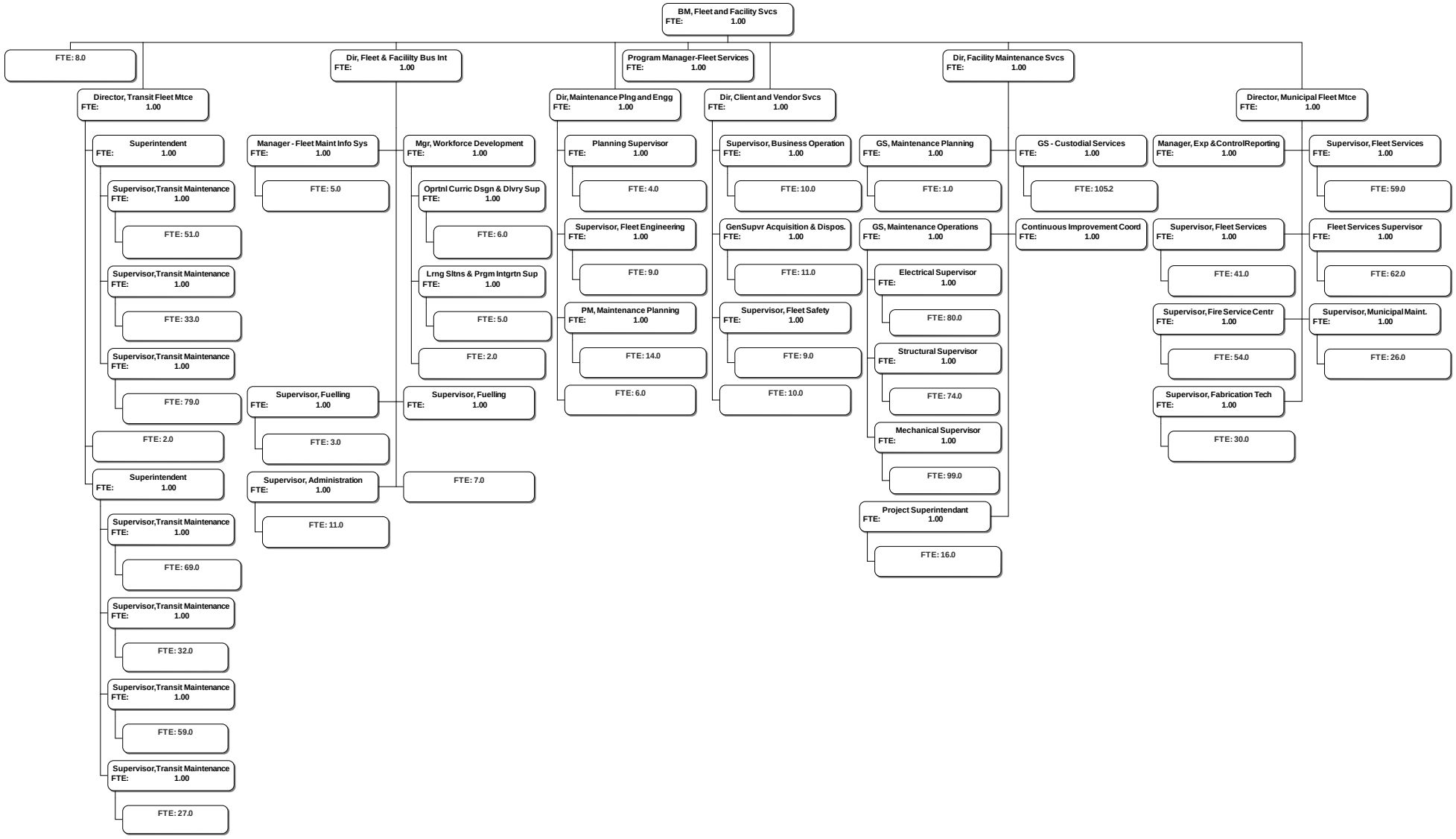



Chief Planner
FTE: 1.00
Director, Policy Development
FTE: 1.00
GS, Urban Places
FTE: 1.00
FTE: 7.00
FTE: 13.70
GS, City Wide Strategy
FTE: 1.00
FTE: 9.50
Director, Urban Analysis
FTE: 1.00
GS, Systems Analytics
FTE: 1.00
FTE: 8.00
GS, Research & Analysis
FTE: 1.00
FTE: 11.00
GS, Geospatial
FTE: 1.00
FTE: 25.00
FTE: 1.00
Director, Open Space & Land Mg
FTE: 1.00
GS, Growth Coordination
FTE: 1.00
FTE: 8.00
GS, Systems Planning
FTE: 1.00
FTE: 8.00
GS, Urban Initiatives
FTE: 1.00
FTE: 6.00
Senior Planner
FTE: 1.00
FTE: 5.00
Director, Subdiv & Dev Coordin
FTE: 1.00
Lead Devt Engineer, Res'lSouth
FTE: 1.00
FTE: 7.00
Lead Devt Engineer, Industrial
FTE: 1.00
FTE: 7.00
GS, Development Inspections
FTE: 1.00
FTE: 16.00
W/D Clerk II
FTE: 1.00
GS, Subdivision Planning
FTE: 1.00
Chief Subdivision Officer
FTE: 1.00
FTE: 24.00
FTE: 8.00
Lead Devt Engineer, Res'lNorth
FTE: 1.00
FTE: 7.00
GS, Development Drawing Review
FTE: 1.00
FTE: 22.00
Director,Planning Coordination
FTE: 1.00
GS, Industrial & Urban Areas
FTE: 1.00
FTE: 12.00
GS, Estab & Devpng Communities
FTE: 1.00
FTE: 19.00
GS, Core & Mature Areas
FTE: 1.00
FTE: 14.00
FTE: 8.00
Director City Plan
FTE: 1.00
FTE: 6.00
FTE: 5.00


BM - Open City and Technology
FTE: 1.00
Director, Technology Planning
FTE: 1.00
Dir, Branch & Culture Tranform
FTE: 1.00
Sr Leader, Tech Transformation (Branch Manager)
FTE: 1.00
Director, Information Security
FTE: 1.00
Mgr, Strat Innov & Implement
FTE: 1.00
FTE: 11.00
FTE: 1.00
Director, Infrastructure Ops
FTE: 1.00
Director, Business Solutions
FTE: 1.00
FTE: 13.00
Mngr, Tech Infrastructure Ops
FTE: 1.00
PM, Network, Facilities
FTE: 1.00
Program Manager, Finance and C
FTE: 1.00
PM, SAP Applications and Env
FTE: 1.00
FTE: 34.00
FTE: 23.00
FTE: 32.00
FTE: 26.00
FTE: 3.00
PM, CitSvcs,OCM,OCA,Comms&Eng
FTE: 1.00
Prgram Manager, Posse, Urban F
FTE: 1.00
FTE: 24.00
FTE: 31.00
FTE: 6.00
Manager, Solutions Delivery
FTE: 1.00
Acting Director Workplace Supp
FTE: 0.00
FTE: 37.40
Manager, Customer Experience
FTE: 1.00
FTE: 22.00
FTE: 33.00
FTE: 14.00
Director, Technology Mgt Offce
FTE: 1.00
Dir, Corporate Data and Anltycs
FTE: 1.00
Director, Digital Enablement
FTE: 1.00
FTE: 6.00
Manager, Business Analytics
FTE: 1.00
Manager, Data Engineering
FTE: 1.00
Manager, Enterprise Architctre
FTE: 1.00
FTE: 7.00
FTE: 9.00
FTE: 5.00
FTE: 15.00

Edmonton


City Manager
FTE: 1.00
Chief of Staff (Branch Manager)
FTE: 1.00
City Clerk (Branch Manager)
FTE: 1.00
FTE: 2.00
Director, Strategic Support
FTE: 1.00
Director- Performance Measures
FTE: 1.00
Director, Strategic Projects
FTE: 1.00
FTE: 5.00
Manager, Council & Admin Svcs
FTE: 1.00
Dir, Elctns and Census and DCC
FTE: 1.00
Dir-Gov&Leg Svcs, Dep Cty Clrk
FTE: 1.00
Director of Tribunals
FTE: 1.00
FTE: 7.00
FTE: 8.00
FTE: 10.60
FTE: 17.50
Dir, Corp Info and Dep Cty Clk
FTE: 1.00
FTE: 3.00
FTE: 23.00


BM, Fleet and Facility Svcs FTE: 1.00
FTE: 8.0
Dir, Fleet & Facility Bus Int FTE: 1.00
Program Manager-Fleet Services FTE: 1.00
Dir, Facility Maintenance Svcs FTE: 1.00
Director, Transit Fleet Mtce FTE: 1.00
Dir, Maintenance Plng and Engg FTE: 1.00
Dir, Client and Vendor Svcs FTE: 1.00
Director, Municipal Fleet Mtce FTE: 1.00
Superintendent FTE: 1.00
Supervisor,Transit Maintenance FTE: 1.00
FTE: 51.0
Supervisor,Transit Maintenance FTE: 1.00
FTE: 33.0
Supervisor,Transit Maintenance FTE: 1.00
FTE: 79.0
FTE: 2.0
Superintendent FTE: 1.00
Supervisor,Transit Maintenance FTE: 1.00
FTE: 69.0
Supervisor,Transit Maintenance FTE: 1.00
FTE: 32.0
Supervisor,Transit Maintenance FTE: 1.00
FTE: 59.0
Supervisor,Transit Maintenance FTE: 1.00
FTE: 27.0
Manager - Fleet Maint Info Sys FTE: 1.00
FTE: 5.0
Supervisor, Fuelling FTE: 1.00
FTE: 3.0
Supervisor, Administration FTE: 1.00
FTE: 11.0
Mgr, Workforce Development FTE: 1.00
Oprtnl Curric Dsgn & Dlvry Sup FTE: 1.00
FTE: 6.0
Lrng Sltns & Prgm Intgrtn Sup FTE: 1.00
FTE: 5.0
FTE: 2.0
Supervisor, Fuelling FTE: 1.00
FTE: 7.0
Planning Supervisor FTE: 1.00
FTE: 4.0
Supervisor, Fleet Engineering FTE: 1.00
FTE: 9.0
PM, Maintenance Planning FTE: 1.00
FTE: 14.0
FTE: 6.0
Supervisor, Business Operation FTE: 1.00
FTE: 10.0
GenSupvr Acquisition & Dispos. FTE: 1.00
FTE: 11.0
Supervisor, Fleet Safety FTE: 1.00
FTE: 9.0
FTE: 10.0
GS, Maintenance Planning FTE: 1.00
FTE: 1.0
GS, Maintenance Operations FTE: 1.00
Electrical Supervisor FTE: 1.00
FTE: 80.0
Structural Supervisor FTE: 1.00
FTE: 74.0
Mechanical Supervisor FTE: 1.00
FTE: 99.0
Project Superintendant FTE: 1.00
FTE: 16.0
GS - Custodial Services FTE: 1.00
FTE: 105.2
Continuous Improvement Coord FTE: 1.00
Manager, Exp &ControlReporting FTE: 1.00
Supervisor, Fleet Services FTE: 1.00
FTE: 41.0
Supervisor, Fire Service Centr FTE: 1.00
FTE: 54.0
Supervisor, Fabrication Tech FTE: 1.00
FTE: 30.0
Supervisor, Fleet Services FTE: 1.00
FTE: 59.0
Fleet Services Supervisor FTE: 1.00
FTE: 62.0
Supervisor, Municipal Maint. FTE: 1.00
FTE: 26.0