

2015 Community Facility Partner Capital Grant Program

Funding Approved by Council September 9, 2015

Previously Approved Projects With Multi-year Funding

Group Name	Project Description	Total Project Cost	Requested / Max Eligible Funding	Previous Years' Funding	Approved 2015 Funding	Proposed 2016 Funding	Proposed 2017 Funding	Total COE Funding
North West Edmonton Seniors Society	Facility Expansion and Renovation	\$2,578,111	\$562,952	\$90,000	\$31,089	\$441,863		\$562,952
Punjab United Sports & Heritage Association	Phase 2 New Club House	\$1,312,500	\$3,281,251	\$0	\$217,425	\$110,700		\$328,125
Total Funding		\$3,890,611	\$891,077	\$90,000	\$248,514	\$552,563		\$891,077

Council Directed Funding (There may be additional funding for Initiative from other City Sources)

Description	Approved CFPCG Funding	Approved 2015 Funding	Proposed 2016 Funding	Proposed 2017 Funding	Proposed 2018 Funding	Total CFPCG Funding 2015 - 2018
November 19, 2014 Council approved \$1 million cash from CFPCG program budget	\$1,000,000	\$1,000,000				\$1,000,000
April 28, 2015 Council approved \$9.25 million from CFPCG program budget	\$9,250,000	\$0	\$3,000,000	\$3,000,000	\$3,250,000	\$9,250,000
Total Funding	\$10,250,000	\$4,750,000	\$5,000,000	\$3,000,000	\$3,250,000	\$10,250,000

2015 Applicant Funding Approved and Proposed 2016 & 2017 Allotments

Group Name	Project Description	Total Project Cost	Requested / Max Eligible Funding	Previous Years' Funding	Approved 2015 Funding	Proposed 2016 Funding	Proposed 2017 Funding	Total CFPCG Funding
Athletics Alberta (Track and Field, Cross Country, Road Running) Association	Planning (Business Case Development) for New Track & Field Facility	\$139,100	\$12,275		\$12,275			\$12,275
Avonair Curling Association	North Wall and Lounge Roof Structural Repairs	\$349,029	\$87,257		\$87,257			\$87,257

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Group Name	Project Description	Total Project Cost	Requested / Max Eligible Funding	Previous Years' Funding	Approved 2015 Funding	Proposed 2016 Funding	Proposed 2017 Funding	Total CFPCG Funding
Boyle Street Community Services	Planning for Community Centre Development	\$213,750	\$50,000		\$50,000			\$50,000
Catalyst Theatre Society of Alberta	Citadel Theatre Renovations for Catalyst Relocation: Office, Maclab Theatre and Lee Pavilion	\$1,178,235	\$280,809		\$280,809			\$280,809
Clareview and District Area Council of Community Organizations	Planning for Clareview Spray Park and Playground	\$200,000	\$50,000		\$50,000			\$50,000
Edmonton Scottish Society	Planning & Design for New Indoor Soccer Fieldhouse with banquet hall	\$21,541,751	\$5,385,438		\$264,294			\$264,294
Francis Winspear Centre for Music	Repairs of Existing Facility Water Infiltration, Roof and Chiller	\$464,659	\$111,621		\$111,621			\$111,621
The Young Men's Christian Association of Edmonton	Castle Downs Family YMCA Refurbishment	\$266,074	\$66,500		\$66,500			\$66,500
Theatre Network Society	Planning for Roxy Theatre Rebuild	\$76,115	\$19,029		\$19,029			\$19,029
Victoria Soccer Club	Full Size Field Addition to Indoor Soccer Fieldhouse	\$3,929,738	\$960,965		\$960,965			\$960,965
Totals		\$28,358,451	\$7,023,894	\$0	\$1,902,750	\$0	\$0	\$1,902,750

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2015 Community Facility Partner Capital Grant Funding Summary

Category of Projects	Total Project Cost	Request / Max Eligible Award	Previous Years' Awards ¹	Proposed 2015 Award	Proposed 2016 Award ¹	Proposed 2017 Award	Proposed 2018 Award	Total CFPCG Funding
Previous Approved Multi-year Funded Projects	\$3,890,611	\$891,077	\$90,000	\$248,514	\$552,563			\$891,077
Council Directed Funding from CFPCG	\$65,760,000	\$16,000,000	\$0	\$1,000,000	\$3,000,000	\$3,000,000	\$3,250,000	\$10,250,000
New Projects Recommended for Funding	\$28,358,451	\$7,023,894	\$0	\$1,902,750				\$1,902,750
Total:	\$98,009,062	\$23,914,971	\$90,000	\$3,151,264	\$3,552,563	\$3,000,000	\$3,250,000	\$13,043,827
2015 Budget				\$5,008,865				
Balance Remaining				\$1,857,601				