PERFORMANCE

This dashboard provides an overview of progress and performance of the Valley Line Southeast LRT project and a summary of work completed by TransEd Partners and the City.

CUMULATIVE PERFORMANCE

<table>
<thead>
<tr>
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<th>NOTES</th>
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<tbody>
<tr>
<td>COST PERFORMANCE</td>
<td>Current cost performance is good as the project remains on budget.</td>
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<tr>
<td>SCHEDULE PERFORMANCE</td>
<td>As of Q4, construction progress as measured by the independent certifier is 97.8%. Service Commencement date is anticipated in 2023.</td>
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<tr>
<td>SCOPE PERFORMANCE</td>
<td>There have been no significant changes to either TransEd’s scope of work or City-contracted scope of work.</td>
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PUBLIC COMMUNICATIONS

The most common public inquiries in Q4 were about traffic signal timing, completion dates, work schedule, pier repair, and LRV train testing.

RECENT PROGRESS

A summary of construction progress along the alignment. Several examples are shown in the pictures.

TransEd work in Q4: TransEd crews continued to perform finishing works line wide. Commissioning and testing of the LRVs and rail alignment is ongoing with particular effort at the downtown Stops (Figure A). Riprap protection in the North Saskatchewan River was completed in the fall under the South Tawatinâ Bridge (Figure B). In July 2022, cracks were observed in the concrete piers on the Davies Elevated Guideway and the South River Valley Elevated Guideway. TransEd has substantially completed the structural repairs to the concrete piers. Various sustainable urban integration (SUI) finishing works are under consideration to address the final look and feel of the repair work. LRV testing across the elevated guideways and the Tawatinâ Bridge have resumed (Figure C). Additional artwork installation was completed at Davies Station (Figure D). The full Occupancy Permit was granted for the Davies Station and opened for ETS bus service (Figure E). Crews continued to install interior finishings and other systems infrastructure at the Gerry Wright Operations and Maintenance Facility (OMF) (Figure F), including startup of the Operations Control Centre (OCC).
Area 5: Continue Davies Station interior and electrical work including CCTV. Complete Davies elevated guideway concrete finishing works and walkway installation. Complete landscaping and paving works.

Area 6: Continue LRT systems testing and commissioning. Whitemud Drive Bridge pier concrete finishing. Complete curb ramp installation and landscaping.

Area 7: Complete Gerry Wright OMF building interior finishing and commission building facilities. Continue systems testing.

Project Wide: Pier finishing, completion of utilities, traffic signal testing, finishing works, and system demonstration testing.

Light Rail Vehicles (LRVs): Complete dynamic testing.