

## 2014 Community Facility Partner Capital Grant Program

### Funding Approved by Council August 27, 2014

#### Previously Approved Projects With Proposed Multi-year Funding

Group Name	Project Description	Total Project Cost	Requested / Max Eligible Funding	Previous Years' Funding	Approved 2014 Funding	Proposed 2015 Funding	Proposed 2016 Funding	Total COE Funding
Edmonton Seniors Slo Pitch Association	Airways Park Upgrades	\$880,000	\$220,000	\$85,625	\$134,375			\$220,000
North Edmonton Gymnastics Club	New Facility	\$5,390,574	\$1,347,630	\$881,230	\$466,400			\$1,347,630
Punjab United Sports & Heritage Association	Phase 2 New Club House	\$1,312,500	\$328,125	\$0	\$0	\$217,425	\$110,700	\$328,125
<b>Total Funding</b>		<b>\$7,583,074</b>	<b>\$1,895,755</b>	<b>\$966,855</b>	<b>\$600,775</b>	<b>\$217,425</b>	<b>\$110,700</b>	<b>\$1,895,755</b>

#### Council Directed Funding

Description	Requested / Max Eligible Funding	Previous Years' Funding	Approved 2014 Funding	Proposed 2015 Funding	Proposed 2016 Funding	Total COE Funding
April 15, 2014 - Council Approved \$300,000 come from CFPCG program budget						
<b>Total Funding</b>	\$300,000	n/a	<b>\$100,000</b>	\$100,000	\$100,000	\$300,000

#### 2014 Applicant Funding Approved With Proposed 2015 & 2016 Allotments

Group Name	Project Description	Total Project Cost	Requested / Max Eligible Funding	Previous Years' Funding	Approved 2014 Funding	Proposed 2015 Funding	Proposed 2016 Funding	Total COE Funding
Boys & Girls Clubs Big Brothers Big Sisters Edmonton & Area Society	McCaughey Club Renovations	\$451,705	\$112,926		\$112,926			\$112,926

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Group Name	Project Description	Total Project Cost	Requested / Max Eligible Funding	Previous Years' Funding	Approved 2014 Funding	Proposed 2015 Funding	Proposed 2016 Funding	Total COE Funding
<b>Edmonton Chinese Garden Society</b>	Nine Dragon Wall	\$320,000	\$78,156		<b>\$78,156</b>			\$78,156
<b>Edmonton Rowing Club</b>	Replacement Dock - Access Ramp	\$308,180	\$70,750		<b>\$70,750</b>			\$70,750
<b>Edmonton Tiger Rugby Club [w/The Leprechaun Rugby F.C]</b>	Edmonton Tiger Clubhouse Renovation Project	\$200,850	\$50,213		<b>\$50,213</b>			\$50,213
<b>Millwoods Cultural and Recreational Facility Association (MCARFA)</b>	Paving of Cart Paths	\$238,637	\$59,659		<b>\$59,659</b>			\$59,659
<b>North West Edmonton Seniors Society</b> <i>[formerly called Calder Seniors Drop-In Centre]</i>	Facility Renovation including waterline realignment plus Building Expansion	\$2,578,111	\$562,952		<b>\$90,000</b>	\$425,500	\$47,452	\$562,952
<b>Punjab United Sports &amp; Heritage Association</b>	Phase 1B Field Maintenance – Garage, Equipment & Fencing	\$276,887	\$58,929		<b>\$58,929</b>			\$58,929
<b>Snow Valley Ski Club</b>	Rainbow Valley Campground Building	\$1,829,410	\$431,975		<b>\$431,975</b>			\$431,975
<b>Terra Centre for Teen Parents*</b>	Planning for Together Centre	\$650,000	\$160,000		<b>\$141,924</b>			\$141,924

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Group Name	Project Description	Total Project Cost	Requested / Max Eligible Funding	Previous Years' Funding	Approved 2014 Funding	Proposed 2015 Funding	Proposed 2016 Funding	Total COE Funding
The Citadel Theatre	Citadel 50th Anniversary Grand Entry and Marquee	\$2,100,938	\$499,818		\$499,818			\$499,818
<b>Totals</b>		\$8,954,718	\$2,085,378		\$1,594,350	\$425,500	\$47,452	\$2,067,302

### Summary

Category of Projects	Total Project Cost	Request / Max Eligible Award	Previous Years' Awards	Approved 2014 Award	Proposed 2015 Award	Proposed 2016 Award	Total COE Funding
Previously Approved Multi-year Funded Projects	\$7,583,074	\$1,895,755	\$966,855	\$600,775	\$217,425	\$110,700	\$1,895,755
Council Directed Funding	NA	\$300,000	NA	\$100,000	\$100,000	\$100,000	\$300,000
New Projects Recommended for Funding	\$8,954,718	\$2,085,378	NA	\$1,594,350	\$425,500	\$47,452	\$2,067,302
<b>Total:</b>	<b>\$16,537,792</b>	<b>\$4,281,133</b>	<b>\$966,855</b>	<b>\$2,295,125</b>	<b>\$742,925</b>	<b>\$258,152</b>	<b>\$4,263,057</b>