Valley Line LRT - Southeast Quarterly Progress Report
Dashboard Summary - Q2 2017

PERFORMANCE SUMMARY
During the second quarter of 2017, performance on the Valley Line LRT - Southeast Project was assessed for cost, schedule, and scope.

This dashboard provides an overview of progress and performance of the Valley Line Project and a summary of work completed by TransEd Partners and the City.

CUMULATIVE PERFORMANCE

<table>
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<tr>
<th>PERFORMANCE</th>
<th>NOTES</th>
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<tbody>
<tr>
<td>COST PERFORMANCE</td>
<td>Measures the cost efficiency of the project.</td>
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<tr>
<td>SCHEDULE PERFORMANCE</td>
<td>Measures the schedule efficiency</td>
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<tr>
<td>SCOPE PERFORMANCE</td>
<td>Measures the current status of the changes compared to the baseline scope</td>
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COST PERFORMANCE
- Cost performance is good; project is on budget

SCHEDULE PERFORMANCE
- Schedule performance is 97%, as measured in comparison to baseline

SCOPE PERFORMANCE
- No significant changes to either TransEd scope of work or City contracted scope of work

Progress Summary
A summary of construction progress along the alignment. Several examples are shown in the pictures below.

City-Led Work in Q2:
utility works ongoing, including EPCOR, TELUS, Bell and Shaw works, which are being coordinated with TransEd; temporary removal of Edmonton Ski Club lift.

TransEd Work in Q2:
tunnel excavation continues with approximately 106m and 70m completed for the southbound and northbound tunnels respectively. Tawatinâ Bridge berm and piers construction (Photo A); River Valley Guideway foundation work continues, pier construction (B); Davies Elevated Guideway piles and pier formwork (C); EPCOR utility relocation work at Davies site; Whitemud LRT Bridge foundations work continues; excavation work underway for the Whitemud Pedestrian Bridge; noise wall installation on east side of 66 Street near completion; work on noise walls on the west side of 66 Street started; Millbourne retaining wall construction; Operations and Maintenance Facility (OMF) foundation work for the building (D); Light Rail Vehicles (LRVs) - manufacturing and assembly of underframes and LRV cabs ongoing.

KEY ACTIVITY 3-MONTH LOOK-AHEAD
The highlights correspond to the coloured areas of the alignment on map above.

- Area 1: Relocation of utilities
- Area 2: Tawatinâ Bridge foundations, River Valley Guideway foundations and superstructure and mined tunnel excavation
- Area 3: Retaining walls along Connors Road; Edmonton Ski Club lift relocation; continuation of civil, roadways and drainage work
- Area 4: Continuation of civil, roadways and drainage work
- Area 5: Davies Elevated Guideway foundations and superstructure, excavation for Davies Station
- Area 6: Civil, roadways and drainage work, noise walls installation, foundations, abutments for Whitemud LRT Bridge, Whitemud Pedestrian Bridge, trackslab construction, traffic bridge restoration
- Area 7: OMF Building foundations and superstructure, OMF swale and pond
- Project wide: On-going project wide design activities and utility coordination, traffic detours
- Light Rail Vehicles (LRVs): Manufacturing and assembly of underframes and LRV cabs ongoing