

**THE WAY WE FINANCE**

# MONTHLY AVERAGE HOUSEHOLD COSTS

**SOURCE:**

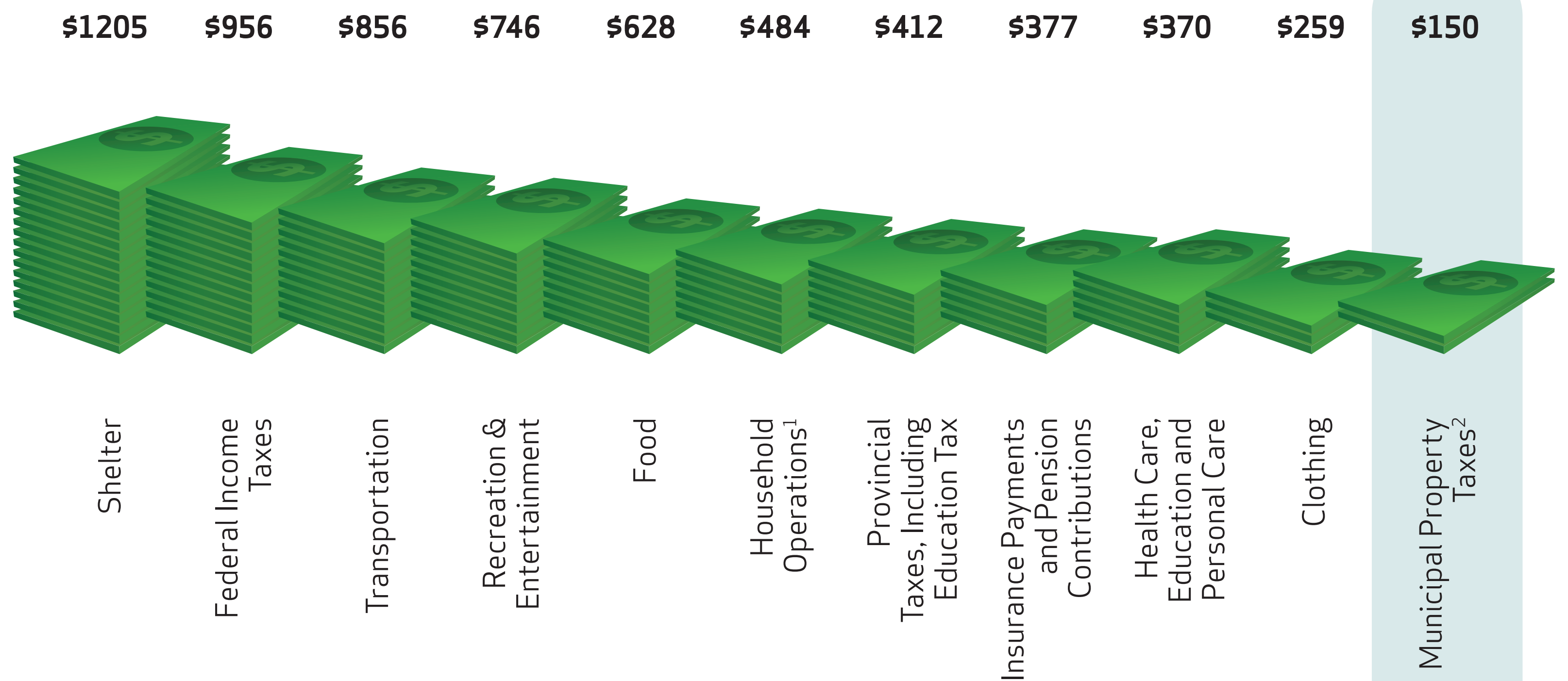
Statistics Canada, Survey of Household Spending in 2009, conducted in December 2010

**NOTES:**

Costs have been adjusted by 2% for each of the years 2010 and 2011

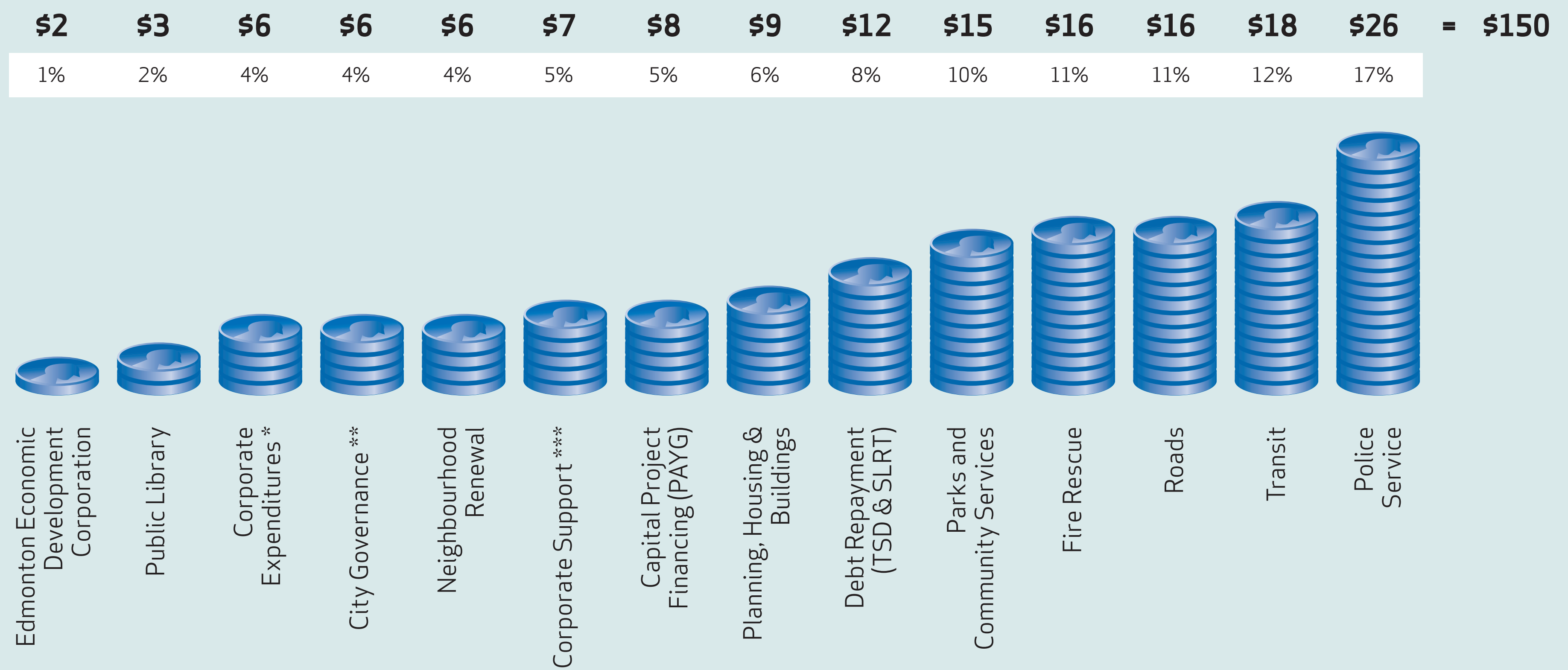
<sup>1</sup> Household Operations include household furnishings and equipment, cell phone, telephone, internet, pet expenses, paper & plastic supplies, household & garden supplies

<sup>2</sup> Municipal Property Taxes are based on typical house in Edmonton



## WHERE YOUR TAXES ARE DISTRIBUTED

Every \$1 of municipal taxes is shared among these civic services



**NOTES:**

This graph is based on net operating requirement, which is a combination of taxes and corporate revenues (excludes user fees)

\* Corporate Expenditures includes Funding available for Council, Tax Appeals and Adjustments, Northland Subsidy for Rexal Place, Indy, Risk Management

\*\* City Governance includes Mayor and Councillor Offices, Offices of the City Manager, Auditor, City Clerk and Financial Services

\*\*\* Corporate Support includes Information Technology, Human Resources, Law, Materials Management, Customer Information Systems