

APPENDIX C: Unfunded Projects

Line	Service Area	Project Name	Project Description	Profile to be Amended if funded
1	Recreation, Parks Culture & Attractions			
2		Various Baseball Diamond Enhancements - Planning, Design & Deliver	Planning and design and construction of various ball diamond enhancements including shale and other associated amenities. Funding will allow for completion of design up to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth
3		Bonnie Doon Twin Arena (includes Single Arena closures) - Planning & Design	Planning and design of a new twin-pad arena in the Dermott District Park in the Bonnie Doon neighbourhood. The new arena would replace existing aging single-pad arenas in the City core based on the Approach to Community and Recreation Facility Planning.	CM-99-9000 Infrastructure Delivery - Growth
4		Cemeteries Master Plan Implementation - Future Phases	This project proposes the demolition of the current aquatic facility, which is near the end of its life cycle, and development of small recreation centre on the site that responds to the facility assessment, demographics and community need. Funding is proposed to get the project to Checkpoint #2.	CM-10-1010 Facility: Planning and Design - Growth, CM-99-9000 Infrastructure Delivery - Growth
5		Clarke Stadium Enhancements	Detailed design and construction of the infrastructure enhancement required to support a professional soccer team at Clarke Stadium. The project would also involve other stakeholder and user groups of Clarke Stadium ensuring it remains a multi-purpose sports facility.	CM-99-9000 Infrastructure Delivery - Growth
6		Commonwealth Stadium - FIFA Requirements	Planning and design of Commonwealth Stadium and related facilities enhancements required to support hosting FIFA World Cup events and match(es) in 2026.	CM-99-9000 Infrastructure Delivery - Growth
7		Confederation Park Redevelopment	Planning and design of the Confederation Park Concept Plan. Funding will allow for work from Checkpoint #2 to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth, CM-99-9000 Infrastructure Delivery - Growth
8		District Activity Park Development - Planning & Design	Planning and Design of base park development of a district park site. Funding will allow completion to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth
9		Glengarry Park Redevelopment Upgrades	Preliminary design of the Glengarry Park Concept Plan. Funding will allow for work from Checkpoint #2 to Checkpoint #3.	CM-99-9000 Open Space: Planning and Design - Growth
10		Horse Hills District Park - Planning & Design	Planning and Design of base park development of a park site with a proposed school. Funding would allow for planning and design to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth, CM-99-9000 Infrastructure Delivery - Growth
11		Ivor Dent Sports Park - Phase III	Detailed design and construction of Phase 3 of the Ivor Dent Sports Park.	CM-17-1010 Shared Park Development Program
12		John Fry Park Master Plan Implementation	Planning and design of John Fry Park concept plan. Funding will allow for completion of design up to Checkpoint #3.	CM-10-1010 Facility: Planning and Design - Growth
13		Londonderry Heights Artificial Turf	Detailed design and construction of a new external artificial turf and running track.	CM-10-1010 Facility: Planning and Design - Growth
14		Mary Burlie Park	Planning and design of Mary Burlie Park. Funding will allow for completion of design up to Checkpoint #3.	CM-10-1010 Facility: Planning and Design - Growth
15		Naturalization & Urban Tree Canopy Expansion	Implementation of the naturalization plan in various areas in the City and includes new trees to increase the City's tree canopy.	CM-10-1010 Facility: Planning and Design - Growth
16		North Shore Promenade	Planning and design of the North Shore Promenade. Funding is for work from Checkpoint #2 to Checkpoint #3.	CM-10-1010 Facility: Planning and Design - Growth
17		Northwest Seniors Centre	Planning and design of an expansion to the Grand Trunk Leisure Centre to accommodate the program of the NW Edmonton Seniors Association	CM-10-1010 Facility: Planning and Design - Growth
18		Queen Elizabeth Phase 3	Planning and design of Queen Elizabeth Park (River Valley) Phase 3. Funding is for work from Checkpoint #2 to Checkpoint #3.	CM-10-1010 Facility: Planning and Design - Growth
19		Queen Elizabeth School Park Redevelopment Upgrades	Planning and design of the Queen Elizabeth Concept Plan. Funding will allow for work from Checkpoint #2 to Checkpoint #3.	CM-10-1010 Facility: Planning and Design - Growth
20		River Valley Alliance - Phase 2	Detailed design and construction of the River Valley Alliance - Phase 2 projects including a second pedestrian bridge in Terwillegar Park, a pedestrian bridge from Edmonton to Strathcona County and expansion of the river valley trails in the southwest.	CM-30-3030 Open Space: Planning and Design - Growth, CM-99-9000 Infrastructure Delivery - Growth
21		Riverbend Library Relocation	Design and construction of a new library branch in the Terwillegar district, in replacement of the Riverbend Library Branch, addressing the growing needs and population in the south central communities.	CM-30-3030 Open Space: Planning and Design - Growth
22		Riverside Golf Course Pavilion and Clubhouse	Planning and design of a new clubhouse to replace the existing facilities at Riverside Golf Course.	CM-30-3030 Open Space: Planning and Design - Growth

APPENDIX C: Unfunded Projects

Line	Service Area	Project Name	Project Description	Profile to be Amended if funded
23		Rollie Miles Athletic Grounds - Park Redevelopment	Detailed design and construction of the redevelopment of Rollie Miles Park.	CM-30-3030 Open Space: Planning and Design - Growth
24		Rollie Miles Leisure Centre	This project proposes the demolition of the current aquatic facility, which is near the end of its life cycle and development of small recreation centre on the site that responds to the facility assessment, demographics and community need. Funding is proposed to get the project to Checkpoint #2.	CM-30-3030 Open Space: Planning and Design - Growth
25		Rundle Golf Course Driving Range Development	Planning and design of a new Rundle Golf Course Driving Range development. Funding will allow for work to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth
26		Terwillegar Park Concept Plan Implementation - Deliver	Phase I of the Council-approved Terwillegar Park Concept Plan includes provision of power and water service to the site, basic washroom facilities, entrance node improvements, enhanced walking and mountain biking trails, river viewpoints, service yard, storm water pond, natural area restoration and signage.	CM-30-3030 Open Space: Planning and Design - Growth
27		Touch the Water - Planning & Design	This profile will allow the City to enhance the Touch the Water Promenade (currently under development) with additional elements proposed through the concept planning stage. The enhancements proposed exceed the current budget of \$10.4 million (approved in 2012 as part of the River Valley Alliance Connective Infrastructure funding). These unique design elements – which will allow for greater access to the North Saskatchewan River - are considered essential for the successful development of a signature amenity in the central river valley.	CM-30-3030 Open Space: Planning and Design - Growth
28		School Park Site Development - Additional Locations	Planning, design and construction of various school park sites including: Laurel East Completion (EPSB) School/Park Site, Keswick West (EPSB) School/Park Site, Keswick East (ECSB) School/Park Site, Laurel West (ECSB) School/Park Site, Glenriding Heights (EPSB K-6) School/Park Site, Rosenthal (EPSB) School/Park Site, Rapperswill (ECSB) School/Park Site, Aster School/Park Site, Hawks Ridge School/Park Site, Edgemont School/Park Site, Griesbach School/Park Site, Hays Ridge School/Park Site, Rivers Edge School/Park Site, Starling School/Park Site and Crystallina Nera East School/Park Site	CM-30-3030 Open Space: Planning and Design - Growth
29		Shared Park Development Program	Park level development to a base level standard with some enhanced level amenities through a cost shared program with developer participation.	CM-30-3030 Open Space: Planning and Design - Growth
30		Strathcona 55 Plus Seniors Facility	Planning and design of a renovation/expansion or new facility to accommodate the program of the Strathcona 55 Plus Seniors Association	CM-30-3030 Open Space: Planning and Design - Growth
31		Suburban Park Development - Additional Locations	Planning, design and construction of city parks, including Albany Urban Village Park, Ambleside Urban Village Park, Callaghan Urban Village Park, Carlton Urban Village Park, Central McDougall/Queen Mary Park ARP, Charlesworth Urban Village Park, Schonsee Urban Village Park, South Terwillegar Urban Village Park, Tamarack Pocket Park, Terwillegar Towne Pocket Park, and Windermere Estates Urban Village Park. Funding would allow work to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth
32		Swimming Pool OHS Improvements - Additional Locations	Planning, design and construction of improvements required to meet OHS and functional requirements in existing pool facilities, including gas detection, WHMIS, chlorine room upgrades, salt-cell technology, etc.	CM-40-4040 Building Great Neighbourhoods: Planning and Design - Growth
33		Terwillegar Heights Artificial Turf	Detailed design and construction of a new external artificial turf and running track.	CM-30-3030 Open Space: Planning and Design - Growth
34		Valley Zoo - Solar/Green Parking Lot & Stormwater Management	Planning and design of the Valley Zoo - Solar/Green Parking Lot & Stormwater Management. This funding will allow for completion of design to checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth, CM-99-9000 Infrastructure Delivery - Growth
35		Woodcroft Library Expansion	Planning and design of an expansion of the Woodcroft Library Branch, addressing the growing needs in the north central communities. The current library branch is too small to support the community appropriately.	CM-30-3030 Open Space: Planning and Design - Growth
36	Public Transit			
37		Churchill LRT Station Upgrade - Phase 1	Planning and design for the renewal and upgrade of the LRT station to meet the requirements of the increased user volumes and meet codes and requirements for fire safety - Phase 1: Platform and South End Concourse Upgrade (Gridline 1 to 15) + Addition of new centre north egress staircase to platform	CM-99-9000 Infrastructure Delivery - Growth
38		Ellerslie Road Transit Centre and Park and Ride Concept	Planning for Ellerslie Road / 50 Street Transit Centre and Park and Ride.	CM-10-1010 Facility: Planning and Design - Growth
39		Electronic Fareboxes	This profile supports the replacement of existing fareboxes as they are well past typical lifecycle (in use since the 1970's – typical lifecycle of 20 years for a farebox).	New Profile to be created if funded
40		Growth Auxiliary Vehicles	This profile will fund the purchase of growth auxiliary vehicles with all the necessary standard equipment. Types of vehicles may be used for various functions within Edmonton Transit Service, such as on road support, technical assistance, track maintenance, facility maintenance and repair, special events services and route testing.	New Profile to be created if funded

APPENDIX C: Unfunded Projects

Line	Service Area	Project Name	Project Description	Profile to be Amended if funded
41		LRT Pedestrian Crossing Upgrades	This profile is to review and design modifications at LRT crossings to improve pedestrian safety, similar to what is proposed at the 60 Ave crossing fatality location.	New Profile to be created if funded
42		Operational & Safety Activity Database	To replace the existing LRT Operational & Safety Database with an industry standard Rail Operations system.	New Profile to be created if funded
43		Touch Screen Information System (Valley Line)	Build and implement a Touchscreen Customer Information System for ETS customers. Align this touchscreen system with Smart Bus to allow customers access to Real Time system information and Service Alerts. System will provide customers an ability to plan a trip using the touchscreen panel, as well as provide Real Time system information and service alerts. Project will include integration with existing system and ability to implement at all ETS facilities not just LRT.	New Profile to be created if funded
44		Train-to-Wayside Communications and Integration	This profile is to build the ability to communicate from the trains to the Wayside. This will allow for multiple streams of data from and to the trains to enable Video, Public Address, passenger emergency, public Wifi and maintenance data to be gathered in real time from all moving trains along the right of way.	New Profile to be created if funded
45		Transit Priority Improvements - Heritage Valley to Century Park - Planning & Design	Planning and design of transit priority measures between Century Park and Heritage Valley. Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth
46		Integrated Traffic/Transit Control Centre	Planning and design of a new integrated traffic, transit and City Operations control centre, regrouping and relocating the current Bus and LRT Control Centre, Traffic Control Centre and other centres with similar requirements and objectives.	CM-10-1010 Facility: Planning and Design - Growth
47		Ferrier Garage Bus Storage Replacement	Planning and design to replace existing temporary structures with permanent structures for bus storage.	CM-10-1010 Facility: Planning and Design - Growth
48		New Transit Bus Garage (site TBD)	Planning and design of a new facility to house and maintain approximately 300 buses, mainly electric buses. Location of the new facility is to be confirmed based on land availability and integration to the electrical grid.	CM-10-1010 Facility: Planning and Design - Growth
49		Paterson Garage Expansion for 60ft Buses	Planning and design of an expansion to the Richard Paterson Garage in the Davies Industrial Park to accommodate the housing and maintenance of 60ft buses.	CM-10-1010 Facility: Planning and Design - Growth
50		Windermere North (Ambleside) Transit Centre and Park and Ride	Planning and design for Windermere North (Ambleside) Transit Centre and Park and Ride.	CM-10-1010 Facility: Planning and Design - Growth
51	Roads			
52		101 Avenue (76 Street to 50 Street) Streetscape	Planning and design of streetscape improvements to 101 Avenue corridor.	CM-20-2020 Transportation: Planning and Design - Growth
53		105 Avenue (Columbia Avenue)	Planning, design and construction of shared use path and enhanced pedestrian realm between 101 Street and 105 Street, 105 street and 109 street, 109 street and 116 street, 112 and 113 street and 97 street and 101 street.	CM-20-2020 Transportation: Planning and Design - Growth
54		107 Avenue (142-156 Street) Improvements	Construction of improvements of 107 Avenue from 152 to 146 Street.	CM-99-9000 Infrastructure Delivery - Growth
55		112 Street (Castle Downs Road to 167 Avenue) 4 Lane Widening	Construction of the widening of 112 Street from Castle Downs Road to 167 Avenue to 4 lanes, including a roundabout at the 167 Avenue intersection, and widening of 167 Avenue from 112 Street to 125 Street to 4 lanes.	CM-99-9000 Infrastructure Delivery - Growth
56		118 Avenue / 101 Street Traffic Circle Reconstruction	Detailed design and construction of the 118 Avenue/101 Street Traffic Circle reconstruction and upgrades.	CM-99-9000 Infrastructure Delivery - Growth
57		124 Street (111 Avenue to 118 Avenue) Streetscape	Planning and design of 124 Street enhancements to augment reconstruction to be delivered with Inglewood neighbourhood reconstruction (111 Avenue to 118 Avenue).	CM-99-9000 Infrastructure Delivery - Growth
58		135 Street / SW Anthony Henday Drive Interchange	Concept plan update and completion of preliminary design for future AHD / 135 Street interchange. Funding will allow work to checkpoint 2.	CM-99-9000 Infrastructure Delivery - Growth
59		142 Street Traffic Circle Replacement	Construction of a signalized intersection at 107 Avenue and 142 Street. Detail design is already funded.	CM-99-9000 Infrastructure Delivery - Growth
60		167 Avenue (76 - 52A Street) 4 Lane Widening	Construction of widening of 167 Avenue from 52A Street to 76 Street to 4 lanes.	CM-99-9000 Infrastructure Delivery - Growth
61		17 Street (76 Avenue to Sherwood Park Freeway) 4 Lane Urbanization	Planning and design of the widening of 17 Street to the four lane divided urban arterial interim stage (of ultimate 6 lane urban) between 17 Street and Sherwood Park Freeway. Funding will allow work to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth
62		184 Street (107 Avenue to Yellowhead Trail) 4 Lane Widening	Planning and design of urbanization and widening of 184 Street from 107 Avenue to Yellowhead Trail. Includes a review and update of previously completed plans. Funding will allow work to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth

APPENDIX C: Unfunded Projects

Line	Service Area	Project Name	Project Description	Profile to be Amended if funded
63		215 Street (Webber Greens Drive to Stony Plain Road) 4 Lane Widening	Planning and design of widening of 215 Street from Webber Greens Drive to Stony Plain Road to 4 lanes (of the ultimate 6 lane configuration). Funding will allow work to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth
64		215 Street (Whitemud Drive to Webber Greens Drive) 4 Lane Widening	Planning and design of widening of 215 Street from Whitemud Drive to Webber Greens Drive to 4 lanes (of the ultimate 6 lane configuration). Funding will allow work to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth
65		23 Avenue Urbanization - South Boulevard and Sidewalk (Rabbit Hill to Terwillegar)	Planning and design of 23 Avenue Urbanization for installation of median curb and gutter between Rabbit Hill Road and Terwillegar Drive. Funding will allow work to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth
66		34 Street (76 Avenue to Sherwood Park Freeway) 4 Lane Urbanization	Planning and design of urbanization and widening of 34 Street from 76 Avenue to the Sherwood Park Freeway to 4 lanes. Funding will allow work to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth
67		50 Street (153 - 167 Avenue) 4 Lane Widening	Construction of widening of 50 Street from 153 Avenue to 167 Avenue to 4 lanes.	CM-99-9000 Infrastructure Delivery - Growth
68		50 Street / Sherwood Park Freeway Bridge Replacement & Widening	Construction of a replacement bridge over Sherwood Park Freeway and widening to 6 lanes. Adjacent CPR grade separation to the north (already funded) provides an opportunity to minimize construction disruptions.	CM-99-9000 Infrastructure Delivery - Growth
69		50 Street Widening (Sherwood Park Freeway - 76 Avenue) Widening	Construction for widening of 50 Street between Sherwood Park Freeway and 76 Avenue to the ultimate six lane divided arterial standard. Work will include intersection improvements, access modifications, signalization, street lighting, pedestrian/active modes accommodation, and drainage works.	CM-99-9000 Infrastructure Delivery - Growth
70		66 Street (158 Avenue to 167 Avenue) 4 Lane Widening	Construction of widening of 66 Street from 158 Avenue to 167 Avenue to 4 lanes.	CM-20-2020 Transportation: Planning and Design - Growth
71		66 Street (23 Avenue to TUC) 4 Lane Widening	Planning and design for widening of 66 Street from 23 Avenue to the Transportation Utility Corridor, widening of 66 Street over Anthony Henday Drive and widening of 66 Street from the Transportation Utility Corridor south to Ellerslie Road. Funding will allow work to Checkpoint #3	CM-20-2020 Transportation: Planning and Design - Growth
72		Active Transportation - Additional Locations	Planning, design and construction of the new or expanded bicycle and pedestrian infrastructure.	CM-20-2020 Transportation: Planning and Design - Growth
73		Complete Streets	Planning, design and construction portion of enhanced infrastructure coordinated with renewal projects (Various locations).	CM-20-2020 Transportation: Planning and Design - Growth
74		CP Rail Shared Use Path in Strathcona & Garneau	Planning, design and construction of a Multi Use Trail along the CP Rail line that extends from 83 Avenue to 106 or 107 Street.	CM-20-2020 Transportation: Planning and Design - Growth
75		Ellerslie Road (115 Street to 127 Street) 4 Lane Widening	Detailed design and construction of the widening of Ellerslie Road to four lane interim configuration (of the ultimate 6 lanes), including intersection improvements (turn bays, signals).	CM-20-2020 Transportation: Planning and Design - Growth
76		Imagine Jasper Avenue Base Streetscape (114 Street to 124 Street)	Planning, design and construction of streetscape improvements and roadway reconstruction on Jasper Avenue.	CM-20-2020 Transportation: Planning and Design - Growth
77		Meridian Street (153-167 Avenue) 2 Lane Upgrading	Planning and design of urbanization of Meridian Street between 153 and 167 Avenue. This is a developer obligation under the ARA Bylaw. Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth
78		Parsons Road (19 Avenue - Ellerslie Road) 4 Lane Widening	Construction of the widening of Parsons Road to ultimate four lane configuration, including intersection improvements (turn bays, signals).	CM-20-2020 Transportation: Planning and Design - Growth
79		Saskatchewan Drive Bike Network Improvements (104 Street to 109 Street)	Detailed design and construction of shared use path widening between 104 and 109 Street along Saskatchewan Drive. Include minor reconfigairton at 109 Street to accommodate Sahred Use Path widening.	CM-20-2020 Transportation: Planning and Design - Growth
80		Saskatchewan Drive Bike Network Improvements (99 Street to 104 Street)	Detailed design and construction of shared use path widening and roadway reconstruction along Saskatchewan Drive between 99 Street and 104 Street. Work could be coordinated with Strathcona neighbourhood renewal to the south.	CM-20-2020 Transportation: Planning and Design - Growth
81		Strathearn Heights Transit Oriented Development	Planning and design of a Strathearn Heights Transit Oriented Development.	CM-20-2020 Transportation: Planning and Design - Growth, CM-99-9000 Infrastructure Delivery - Growth
82		Transit Priority Improvements - Heritage Valley to Century Park	Planning and design of transit priority measures between Century Park and Heritage Valley. Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth, CM-99-9000 Infrastructure Delivery - Growth

APPENDIX C: Unfunded Projects

Line	Service Area	Project Name	Project Description	Profile to be Amended if funded
83		Community Traffic Safety Countermeasures - Deliver	This profile includes measures to address two major community traffic safety concerns: shortcutting and school zone safety. These measures include: the installation of speed humps and speed tables in communities to discourage speeding; as well as analyzing safety at school zones and developing drop off facilities.	New Profile to be created if funded
84		Parks and Roads - Fleet Optimization - Deliver	Will provide funds for the acquisition of vehicles and associated vehicular equipment to improve service delivery, safety and functional requirements for Parks and road way maintenance.	New Profile to be created if funded
85		Traffic Safety - Speed Management Equipment - Deliver	Investment into improving Traffic Safety through the five E's: Enforcement, Evaluation, Education, Engineering, and Engagement. This profile includes speed management equipment, automated enforcement technology, and speed control equipment. The funding source is Traffic Safety Automated Enforcement Reserve.	New Profile to be created if funded
86		Traffic Safety Engineering Measures - Deliver	Investment into improving Traffic Safety through engineering measures such as: right turn island redesigns, protected/prohibited left turn signals and signal visibility improvements. The source of funding is from automated enforcement traffic safety reserve fund. Some of these changes will also be coordinated with Arterial and Neighbourhood projects to minimize the impact to the public and achieve overall cost savings through combining projects, as opposed to isolated individual projects.	New Profile to be created if funded
87		Traffic Signals - Pedestrian/Vehicle Safety - Deliver	This profile provides funding for the installation of new traffic signals, pedestrian activated signals, cross walks, and signal enhancements such as left turn arrows and vehicle detection.	New Profile to be created if funded
88		Whitemud Drive (207-215 Street) 4 Lane Widening	Construction of widening of Whitemud Drive from 207 Street (Guardian Road/Lewis Estates Boulevard) to 215 Street (Winterburn Road) to 4 lanes. Land acquisition, detailed design, and construction of Whitemud Drive from 207 Street to 215 Street.	CM-20-2020 Transportation: Planning and Design - Growth
89		Whitemud Drive (215-231 Street) 4 Lane Widening	Construction of widening of Whitemud Drive from 215 Street to 231 Street to 2 lanes. Land acquisition, detailed design, and construction of Whitemud Drive from 215 Street to 231 Street. Includes first 2 lanes along new alignment.	CM-20-2020 Transportation: Planning and Design - Growth
90		Whitemud Drive / Terwillegar Drive Interchange Improvements and Rainbow Valley Bridge Widening	Construction of improvements to existing Whitemud Drive/Terwillegar Drive interchange to add capacity as well as replacement and widening of Whitemud Drive bridges at Rainbow Valley.	CM-40-4040 Building Great Neighbourhoods: Planning and Design - Growth
91	Public Safety			
92		Charlesworth Fire Station	Detailed design and construction of a new fire station, potentially including a backup data centre, to service the south east quadrant of the City and to be located in the Charlesworth area, in accordance with the Fire Rescue Services Station Location Master Plan.	CM-40-4040 Building Great Neighbourhoods: Planning and Design - Growth
93		Cumberland Fire Station and Backup Data Centre	Planning and design of a new fire station and backup data centre to service the north west quadrant of the City and to be located in the Palisades area, adjacent to the Cumberland neighbourhood, in accordance with the Fire Rescue Services Station Location Master Plan.	CM-99-9000 Infrastructure Delivery - Growth
94		Fire Station Land	This profile funds the purchase of land, in 5 strategic locations identified in the FRS Master Plan, to build future FRS stations. 4 stations are new stations in the periphery required as a result of city growth and one is for the replacement of an existing station, Hagman (#8) that will not be rebuild in the same location but will be located in Blatchford development. 2 stations are over 40 years old and require replacement because it will not be cost effective to continue to maintain and repair the station. These two stations are on lots that a new station could not be built therefore will require the purchase of a new lot. A new station requires approximately 1.5 acres. This includes land purchased from a third party or city owned land that require FRS to transfer funds for the land.	New Profile to be created if funded
95		Operations and Intelligence Command Centre - Planning & Design	The initiative envisions that a "real-time" Operations and Intelligence Command Centre (OICC) be created to conduct full time processing of tactical and operational intelligence. This would become the tactical intelligence hub for the organization, providing an enhanced situational awareness of crime and disorder in the City of Edmonton.	New Profile to be created if funded
96		Potential Relocation of Canine Facility - Planning & Design	Construction of a new facility at North West Campus to replace the current over capacity facility and dog training space off Yellowhead Trail and 124 Street.	New Profile to be created if funded
97		Potential Relocation of Police Seized Vehicle Lot - Planning & Design	This capital project describes the purchase of land anticipating the need to move from existing space due to re-development of area including closure of 124th Street at the Yellowhead Trail.	New Profile to be created if funded

APPENDIX C: Unfunded Projects

Line	Service Area	Project Name	Project Description	Profile to be Amended if funded
98	Neighbourhoods			
99		Industrial Roads - Future Phases	Planning, design and construction of improvement to road infrastructure within industrial neighbourhoods.	CM-36-3636 Neighbourhood Park Development Program - New
100		Neighbourhood Park Development Program - New (various)	Funding for neighbourhood park projects including playgrounds, skate parks, pathways, lighting and landscaping. These projects are completed in partnership with community groups for various locations.	CM-40-9000 Building Great Neighbourhoods: Delivery, CM-40-4040 - Building Great Neighbourhoods Planning and Design
101		River Crossing/West Rosedale Redevelopment	This profile will initiate the implementation of the River Crossing Business Plan and redevelopment of West Rosedale.	CM-30-3030 Open Space: Planning and Design - Growth, CM-99-9000 Infrastructure Delivery - Growth
102		Strathearn Heights Transit Oriented Development - Planning & Design	Construction of roads required to realize transit oriented development (TOD) adjacent to the Strathearn stop on the Valley LRT Line. Through an agreement with the Strathearn Heights developer, the developer will construct public infrastructure and the City reimburse the developer for agreed amounts. Through this agreement the City will obtain assurance of construction of the first stage of the project.	New Profile to be created if funded
103	Corporate Support			
104		Century Place Densification	Detailed design and construction of renovation of multiple floors of Century Place to increase the number of workstations and achieve the objectives of the Alternative Work Strategies Policy. Selected floors will be fully renovated and abated in coordination with the overall accommodation strategy for downtown and rehabilitation projects in Century Place.	CM-99-9000 Infrastructure Delivery - Growth
105		Snow Storage Sites Upgrades - Future Phases	Planning and design of required upgrades to snow storage sites to meet codes and reduce environmental impacts (additional sites)	CM-10-1010 Facility: Planning and Design - Growth