#### 2019 - 2022 Operating Budget Deliberations Operating Budget Amendments Date: December 5, 2018

**Edmonton** 

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	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote	Funding Source	
OP 71	Placeholder for decrease								
OP 69	Placeholder for decrease								
OP 54	That the City Operations, Annexation - Parks and Roads Services service package, be decreased by \$2,364,000 in 2019, on an ongoing basis, with funding released to the Tax Levy and that Administration return with a report on actual costs prior to the Fall Supplemental Operating Budget Deliberations.		TCart/BH	Dec 3 @ 4:01	Dec 5 @ 3:56	Carried	13 in favour		
OP 54A	Amendment to amendment moved: That "\$4,364,000" be replaced by "\$2,364,000".		MW/			Carried			
OP 76	Placeholder for decrease								
OP 29, xrewith OP 1	That the Edmonton Police Commission budget be decreased by \$4,579,000 in 2019, \$4,770,000 in 2020, \$4,970,000 in 2021 and \$5,230,000 in 2022, on an ongoing basis, with funding released to the tax levy.	602	AK/MW	Dec 3 @ 3:50	Dec 5 @ 2:45	Lost	3 in favour (AP, MN, AK), 10 opposed		
	That the Edmonton Police Cannabis Legalization service package, be decreased by \$5,577,000 in 2019, \$43,000 in 2020, \$3,069,000 in 2021 and \$2,540,000 in 2022, on an ongoing basis, with funds to be released to the tax levy.		DI/SM	Dec 3 @ 3:38	Dec 5 @ 2:52	Carried	12 in favour, 1 opposed (TCat)		
OP 68	Placeholder for decrease								
OP 38	That the Marketing Branch budget for the Cannabis Legislation service package be decreased by \$318,000 in 2019 on an ongoing basis with funding released to the tax levy.	270	BH/TCart	Dec 3 @ 3:55	Dec 5 @ 2:57	Carried	13 in favour		
OP 37	That Law Branch budget for the Cannabis Legislation service package be decreased by \$330,000 in 2019 on an ongoing basis with funding released to the tax levy.	369	BH/TCart	Dec 3 @ 3:55	Dec 5 @ 2:58	Carried	13 in favour		

2019 - 2022 Operating Budget Deliberations
Operating Budget Amendments

Date: December 5, 2018

**Edmonton** 

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			Moved/					Funding	
	Amendment	Pg.	Seconded	Time Made	Time Voted	Outcome	Vote	Source	
OP 8	That the Building Great Neighbourhoods Branch budget for Alley Renewal, be decreased by \$2,415,000 (0.15% equivalent) in 2019, \$2,521,000 (0.15% equivalent) in 2020, \$2,624,000 (0.15% equivalent), and \$2,764,000 (0.15% equivalent), on an ongoing basis, with funding released to the tax levy.	5	DI/MN	Dec 3 @ 3:41	Dec 5 @ 3:29	Lost	3 in favour (SM, DI, BE), 10 opposed		
OP 15	That Administration implement the actions outlined in Item DD (Workforce Strategies - Various) of Attachment 1 of the the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease in the Corporate Revenues and Expenditures budget of \$1,600,000 in 2019, on an ongoing basis, with funding released to the tax levy.	Item 7.10	MW/BE	Dec 3 @ 3:46		Withdrawn			
OP 40	That the Police Service budget for the Cannabis Legalization service package be decreased by \$5,577,000 in 2019, increased by \$699,000 in 2020, decreased by \$3,066,000 in 2021, and increased by \$2,544,000 in 2022 on an ongoing basis with funding released to the tax levy.	608	BH/TCart	Dec 3 @ 3:56		Withdrawn			
OP 80	Placeholder for decrease								
OP 77	Placeholder for decrease								
OP 73	Placeholder for decrease								
OP 16	That Administration implement the actions outlined in Item L (Workforce Strategies - Corporate Procurement Efficiency) of Attachment 1 of of the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$356,000 in 2019, \$392,000 in 2020, \$515,000 in 2021 and \$116,000 in 2022, on an ongoing basis, with funding released to the tax levy.	Item 7.10	MW/BE	Dec 3 @ 3:46	Dec 5 @ 4:04	Carried	13 in favour		

### 2019 - 2022 Operating Budget Deliberations **Operating Budget Amendments** Date: December 5, 2018

**Edmonton** 

	*Please note: All amendments								
			Moved/					Funding	
	Amendment	Pg.	Seconded	Time Made	Time Voted	Outcome	Vote	Source	
OP 66	That the \$5,000,000 Edmonton Tower Lease Payment to Community Benefit be appropriated from the FSR for a one-time increase in the 2019 to 2022 Corporate Revenues and Expenditures budget, with funding released to be used for community benefits.		BH/MN	Dec 5 @ 9:	Dec 5 @ 4:08	Carried	13 in favour		
OP 53	That the Citizen Services, Annexation service package, be decreased by \$358,000 in 2019, increased by \$22,000 in 2020, and decreased by \$3,000 in 2021 and 2022, on an ongoing basis, with funding released to the tax levy, and that a report return to Council regarding annexation costs during the Fall 2019 Supplemental Operating Budget Adjustment. AMEND - DI/MW decrease to \$179 with prorated future years - NOT PUT	130	TCart/BH	Dec 3 @ 4:00	Dec 5 @ 4:18	Carried	8 in favour, 5 opposed (MW, SH, TCat, DI, BH)		
OP 72	Am								
OP 18	That Administration implement the actions outlined in Item X (Workforce Strategies - Various) of Attachment 1 the November 28, 2018, Financial and Corporate Services report CR_6462, for decrease of \$2,450,000 in 2019, \$1,270,000 in 2020, \$1,351,000 in 2021 and \$328,000 in 2022, on an ongoing basis, with funding released to the tax levy.	Item 7.10	MW/SM	Dec 3 @ 3:47	Dec 5 @ 4:21	Carried	12 in favour, 1 opposed (AP)		
OP 17	That Administration implement the actions outlined in Item K (Workforce Strategies - Snow and Ice Control Work Schedule and Staff Planning Efficiencies) of Attachment 1 of the November 28, 2018, Financial and Corporate Services report CR_6462, to decrease the Parks and Roads Services Branch budget by \$250,000 in 2019, \$500,000 in 2020, \$500,000 in 2021 and \$500,000 in 2022, on an ongoing basis, with funding released to the tax levy.	Item 7.10	MW/SM	Dec 3 @ 3:47	Dec 5 @ 4:22	Carried	13 in favour		

# 2019 - 2022 Operating Budget Deliberations Operating Budget Amendments Date: December 5, 2018 tions are considered draft until the minutes

**Edmonton** 

	*Please note: All amendments and motions are considered draft until the minutes are approved by City Council								
	0 manufacture and	Day	Moved/	Time Made	Time Veter	Outcome	Vete	Funding	
P 26	Amendment  That Administration implement the actions outlined in Item J (Core Service Shifts - Outsourcing Opportunities) of Attachment 1 of the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$3,000,000 in 2020, on a one-time basis, with funding released to the tax	Pg. Item 7.10	Seconded SH/AK	Time Made Dec 3 @ 3:49	Time Voted	Outcome Withdrawn	Vote	Source	
P 79	levy.  Placeholder for decrease								
DP 43		316	BH/TCart	Dec 3 @ 3:56	Dec 5 @ 4:24	Carried	13 in favour		
)P 75	Placeholder for decrease								
P 27	That Administration implement the actions outlined in Item M (Council Initiative Changes - Reduction in Support for Various Council Initiatives) of Attachment 1 of the the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$209,000 in 2019, on an ongoing basis, with funding released to the tax levy.	,	SH/MW	Dec 3 @ 3:50	Dec 5 @ 4:33	Carried	13 in favour		
OP 65	That the 2019 to 2022 Corporate Revenues and Expenditures budget be decreased for expenditures by \$700,000, on an ongoing basis, with funding released to the tax levy.		BH/MN		Dec 5 @ 4:35	Carried	13 in favour		
OP 78	Placeholder for decrease								
P 25	That Administration implement the actions outlined in Item E (Cost Recovery - Employee Parking) of Attachment 1 of the the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$250,000 in 2019 and \$250,000 in 2020, on a multi-year basis, with funding released to the tax levy.	Item 7.10	SH/BE	Dec 3 @ 3:49	Dec 5 @ 4:39	Carried	12 in favour and 1 opposed (AP)		
<sup>2</sup> 70	Placeholder for decrease								

#### 2019 - 2022 Operating Budget Deliberations Operating Budget Amendments Date: December 5, 2018

Edmonton

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	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote	Funding Source	
OP 28	That Administation implement the actions outlined in Item A (Remove Emergent Items Budget) of Attachment 1 of the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$8,559,000 in 2021 and \$22,843,000 in 2022, on an ongoing basis, with funding released to the tax levy.	Item 7.10	AK/MW	Dec 3 @ 3:50		Lost	3 in favour (MB, AK and Tim C) and 10 against		
	AMEND 28 - 3.059 in 2021 and 11.842 in 2022		DI/MW		Dec 5 @ 4:50	Carried	13 in favour		
OP 42	That the Corporate Safety and Employee Health branch budget for the Cannabis Corporate Safety and Health Program be decreased by \$129,000 in 2019, and decreased by \$1,000 in 2022, on an ongoing basis with funding released to the tax levy.	302	BH/TCart	Dec 3 @ 3:56	Dec 5 @4:51	Carried	13 in favour		
OP 1	That the Police Service budget be decreased by \$2,742,000 in 2019, \$2,862,000 in 2020, \$2,979,000 in 2021 and \$3,138,000 in 2022, on an ongoing basis, with funds to be released to the tax levy.	602	DI/SH	Dec 3 @ 3:37	Dec 5 @ 2:46	Carried	10 in favour, 3 opposed (SM, TCat, AP)		
OP 74	Placeholder for decrease								
OP 39	That the Community Standards budget for the Cannabis Legalization service package be decreased by \$499,000 in 2019, on an ongoing basis, with funding released to the tax levy.	131	BH/TCart	Dec 3 @ 3:55	Dec 5 @ 4:53	Carried	13 in favour		
OP 41	That the Corporate Safety and Employee Health branch budget for the Cannabis Disability and Mental Health service package be decreased by \$129,000 in 2019, and decreased by \$1,000 in 2022, on an ongoing basis, with funding released to the tax levy.	303	BH/TCart	Dec 3 @ 3:56	Dec 5 @ 5:05	Carried	13 in favour		
OP 7	That the Corporate Revenues and Expenditures budget be increased by \$5,000,000 in 2019, on an ongoing basis, for an increase to the dividend from EPCOR, with funding released to the tax levy.	4	DI/SM	Dec 3 @ 3:40	Dec 5 @ 4:56	Carried	13 in favour		
OP 81	Placeholder for decrease								

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**Edmonton** 

	*Please note: All amendments								
	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote	Funding Source	
OP 55	That the Social Development Branch budget be increased by \$300,000 on an ongoing basis to fund the C5 Community Hub, with funding from the tax levy.	New	AP/MN	Dec 3 @ 4:01	Dec 5 @ 5:10	Carried	13 in favour		
OP 64	That the Combative Sports Commission budget be increased by \$92,000 in 2019, on an ongoing basis, to fund the Executive Director Position Funding service package, with funding from the tax levy.	642	SM/MB	Dec 5 @ 9:47	Dec 5 @ 5:21	Carried	7 in favour, 6 opposed (MW, MB, JD, BE, AP, MN)		
OP 51	That the Edmonton Ski Club budget be increased by \$434,000 in 2019 and decreased by \$434,000 in 2020 (or by \$217,000 for each of the two years) on a multi-year basis with funding from the FSR (Edmonton Tower) to fund the service package for operational support while the LRT is under construction, to be held in abeyance subject to a status report and a business plan update to Committee on the future of the ski club.	112	BH/TCart	Dec 3 @ 3:59	Dec 5 @ 5:32	Lost	6 in favour (SM, DI, TC, BE, BH, AP) 7 opposed		
OP 67	That the Edmonton Transit Branch be increased by \$5,403,000 in 2019, on a one-time basis, with funding from the tax levy, to fund the Ride Transit - Transition from Pilot to Program, and reduced by \$5,403,000 in 2020, on a one-time basis, with funding released to the tax levy.	85	DI/BE	Dec 5 @ 9:					
OP 34	That the Citizen Services budget be increased by \$3,500,000 in 2019 on a one-time basis to fund the Community Facility Partner Capital Grant with funding from the tax levy.	Item 7.5	BE/TCart	Dec 3 @ 3:53					
OP 9	That the Social Development Branch budget be increased by \$1,000,000 in 2019, on a one-time basis, to fund the UrbanWellness/Recover service package, with funding from FSR (Edmonton Tower).	172	SM/DI	Dec 3 @ 3:42					
OP 95	Placeholder for increase - held to revisit OP 55								

## 2019 - 2022 Operating Budget Deliberations **Operating Budget Amendments** Date: December 5, 2018

**Edmonton** 

	*Please note: All amendments								
	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote	Funding Source	
OP 33	That the Alberta Aviation Museum budget be increased by \$237,528 in 2019 on a one-time basis with funding from available funds from 5m Edmonton; and that release of funds be subject to a satisfactory workplan with the Edmonton Heritage Council.		BE/BH	Dec 3 @ 3:52	Time Voted	Outcome	VOLG	Jource	
OP 13	That the Social Development Branch budget be increased by \$100,000 in 2019, on an ongoing basis, to fund the LGBTQ2+ Advisory Committee service package, with funding from the tax levy.	171	SM/AP	Dec 3 @ 3:45					
OP 47	That the Social Development branch budget be increased by \$70,000 in 2019, and \$50,000 in 2020, on an ongoing basis, and by \$950,000 on a one-time basis, to fund the Winter City service package with funding from the financial stabilization reserve (Edmonton Tower).		BH/TCart	Dec 3 @ 3:59					
OP 84	Placeholder for increase								
OP 36	That funding for the Arts Common 118 be increased by \$2,500,000 in 2020, \$1,000,000 in 2021, and \$2,500,000 in 2022 on a one-time/multi-year basis with funding from the tax levy, to be held in abeyance subject to provincial and federal funding.	New	TCat/BH	Dec 3 @ 3:53					
OP 22	That the Economic and Environmental Sustainability Branch budget be increased by \$600,000 in 2019, on a one-time basis, to fund the Wild Heart Collective Program, with funding from the FSR (Edmonton Tower).		MW/SM	Dec 3 @ 3:47					
OP 4	That the Edmonton Arts Council budget be increased by \$500,000 in 2019, \$1,500,000 in 2020, \$1,500,000 in 2021 and \$1,500,000 in 2022, on an ongoing basis, to fund the Arts and Heritage Plan (Connections and Exchanges) service package, with funding from the tax levy.	635	DI/SH	Dec 3 @ 3:39					

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**Edmonton** 

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	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote	Funding Source	
49	That the Edmonton Heritage Council budget be increased by \$150,000 in 2019, \$250,000 in 2020, \$200,000 in 2021, and \$150,000 in 2022, on an ongoing basis with funding from the tax levy and \$75,000 on a one-time basis with funding from the financial stabilization reserve (Edmonton Tower), to fund the 10 Year Arts and Heritage Plan.	677	BH/BE	Dec 3 @ 3:59					
' 6	That the Environmental and Economic Sustainability Branch budget be increased by \$592,000 in 2019, on an ongoing basis, to fund the Edmonton Global service package, with funding from the tax levy.	558	DI/MW	Dec 3 @ 3:40					
48	That the Transit budget be increased by \$1,608,000 in 2019 and \$1,523,000 in 2020 on an ongoing basis to fund late night and mid day transit with funding from the tax levy.	37	BH/AK	Dec 3 @ 3:59					
20	That the Economic and Environmental Sustainability Branch budget be increased by \$795,000 in 2019, on an ongoing basis, to fund the Climate Change Adaptation Strategy Team service package, with funding from the tax levy.	561	MW/DI	Dec 3 @ 3:47					
90	Placeholder for increase								
5	That the Economic and Enivornmental Sustainability Branch budget be increased by \$500,000 in 2019, \$1,000,000 in 2020, \$1,500,000 in 2021, and \$2,000,000 in 2022, on an ongoing basis, to fund the Green Electricity service package, with funding from the tax levy.	559	DI/MW	Dec 3 @ 3:40					
46	That the Economic and Environmental Sustainability budget be increased \$1,500,000 in 2019, \$2,000,000 in 2020, \$1,000,000 in 2021, and \$1,000,000 in 2022 on an ongoing basis to fund the Energy Transition Community Investment service package with funding from the tax levy.	562	BH/DI	Dec 3 @ 3:58					

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SS SHITTI	*Please note: All amendments	Date: December 5, 2018 *Please note: All amendments and motions are considered draft until the minutes are approved by City Council											
	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote	Funding Source					
OP 24	That the REACH Edmonton budget be increased by \$119,000 in 2019, \$188,000 in 2020, \$112,000 in 2021 and \$72,000 in 2022, on an ongoing basis, to fund the Countering Hate Motivated Violence service package, with funding from the tax levy.	695	SH/SM	Dec 3 @ 3:48									
OP 89	Placeholder for increase												
OP 32	That the Telus World of Science budget be increased by \$194,000 in 2019, and by \$194,000 in 2020, on an ongoing basis to fund the Space & Science Foundation - Provision for Appropriate Base service package, with funding from the tax levy.	704	BE/DI	Dec 3 @ 3:50									
OP 10	That the Community and Recreation Facilities Branch budget be increased by \$550,000 in 2019, and decreased by \$550,000 in 2020, on a one-time basis, to fund the Juno Event Attraction in 2022 service package, with funding from FSR (Edmonton Tower).	117	SM/SH	Dec 3 @ 3:42									
OP 94	Placeholder for increase												
OP 82	Placeholder for increase												
OP 19	That the Social Development Branch budget be increased by \$3,500,000 in 2019, on an ongoing basis, to fund the Affordable Housing Investment Program service package, with funding from the Tax Levy.	50/1 69	MW/SM	Dec 3 @ 3:47									
OP 83	Placeholder for increase												
OP 23	That the REACH Edmonton budget be increased by \$875,000 in 2019 and \$92,000 in 2021, on an ongoing basis, to fund the 24/7 Crisis Diversion service package, with funding from the tax levy.	696	SH/SM	Dec 3 @ 3:48									
OP 31	That the Edmonton Transit Service Branch budget be increased by \$928,000 in 2019 and \$709,000 in 2020, decreased by \$4,000 in 2021, and increased by \$131,000 in 2022, on an ongoing basis, to fund the DATS - Growth in Service Demand, with funding from the tax levy.		BE/AK	Dec 3 @ 3:50									

#### 2019 - 2022 Operating Budget Deliberations Operating Budget Amendments Date: December 5, 2018

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	A dura	D	Moved/	Times Made	Time Maked	0	Vote	Funding	
OD 00	Amendment	Pg.	Seconded	Time Made	Time Voted	Outcome	Vote	Source	
OP 93	Placeholder for increase								
OP 88	Placeholder for increase		D11/D1	D 4 0 0 0					
OP 61	That the High Line program budget be increased by \$375,000 in 2019, on a one-time basis, with funding from FSR (Edmonton Tower) with funds held to be released upon receipt of a report setting out the organization's budget from the organization. (as amended)		BH/DI	Dec 4 @ 2:20					
OP 58	That the City Planning branch budget be increased by \$1,101,000 in 2019, increased by \$854,000 in 2020, decreased by \$1,617,000 in 2021 and increased by \$25,000 in 2022, on an ongoing basis, to fund for Phase II/III MDP/TMD Zoning Bylaw (?) with funding from the tax levy.		MW/DI	Dec 3 @ 4:05					
OP 85	Placeholder for increase								
OP 50	That the Greater Edmonton Foundation budget be increased by \$400,000 in 2019, \$200,000 in 2020, and \$300,000 in 2022 on an ongoing basis, to fund the Inflation service package with funding from the tax levy.	667	BH/AK	Dec 3 @ 3:59					
OP 52	That the Library Growth and New Services budget be increased by \$152,000 in 2019, on an ongoing basis, to fund the Heritage Valley Library service package with funding from the Tax Levy.	624	TCart/BH	Dec 3 @ 4:00					
OP 45	That the Economic and Environmental Sustainability Branch budget be increased by \$123,000 in 2019 on an ongoing basis to fund support for Property Assessed Clean Energy with funding from the tax levy.	563	BH/DI	Dec 3 @ 3:58					
OP 60	That funding for TEC Edmonton be confirmed for 2019, with future years' funding held in abeyance pending business plan recommendations from the TEC Edmonton Task Force coming to Executive Committee in Q2 2019.		DI/SH						
OP 86	Placeholder for increase								

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	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote	Funding Source	
OP 59	That the Development Services budget be increased by \$1,116,000 in 2019, 2020, 2021 and 2022, on an ongoing basis, to fund the Planning & Development Business Model service package, with funding from the Tax Levy.	543	MW/DI	Dec 3 @ 4:06					
OP 12	That the Economic and Environmental Sustainability Branch budget be increased by \$916,000 in 2019, \$240,000 in 2020, \$25,000 in 2021, and \$27,000 in 2022, on an ongoing basis, to fund the Local and Emerging Economy Title - Edmonton Screen Industries Office service package, with funding from the tax levy.	564	SM/BH	Dec 3 @ 3:44					
OP 30	That the Edmonton Transit Service Branch budget be increased by \$60,000 in 2019, on a one-time basis, to fund the Donate-a-Ride Program, with funding from the 2018 Council Contingency.		AK/AP	Dec 3 @ 3:51					
OP 92	Placeholder for increase								
OP 3	That the Police Service, Cannabis Legalization service package, be increased by \$5,577,000 in 2019, on a one-time basis, with funding from the financial stabilization reserve.	608	DI/SM	Dec 3 @ 3:39					
OP 11	That the City Planning Branch budget be increased by \$190,000 in 2019, decreased by \$181,000 in 2021 and decreased by \$1,000 in 2022, to fund the Glenora Conservation Areas/Direct Control Zoning service package, on a multi-year basis, with funding from the tax levy.	517	SM/MW	Dec 3 @ 3:44					
OP 62	That the Community and Recreation Facilities Branch budget be increased by \$150,000 in 2022, on a one-time basis, to fund the Host City Officer for FIFA World Cup 2026 service package, with funding from the tax levy.	114	BH/DI	Dec 4 @ 2:20					

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	Amendment	Da	Moved/	Time Made	Time Voted	Outcome	Vote	Funding	
OP 21	That the Economic and Environmental Sustainability Branch budget be increased by \$500,000 in 2019, on an ongoing basis, to fund the Corner Store Program service package, with funding from the tax levy.	<b>Pg.</b> 556	Seconded MW/BE	Dec 3 @ 3:47	Time voted	Outcome	Vote	Source	
OP 57	That the City Planning branch budget be increased by \$1,608,000 in 2019, decreased by \$580,000 in 2020, decreased by \$928,000 in 2021 and decreased by \$100,000 in 2022, on a multi-year basis, to fund the Infrastructure Analysis service package with funding from the tax levy.	519	MW/DI	Dec 3 @ 4:05					
OP 14	That the Economic and Environmental Sustaintability Branch be increased by \$170,000 in 2019 and \$35,000 in 2020, and decreased by \$14,000 in 2021 and \$35,000 in 2022, to fund the Chinatown Strategy Implementation service package, on a multiyear basis, with funding from the FSR (Edmonton Tower).		SM/JD	Dec 3 @ 3:45					
OP 87	Placeholder for increase								
OP 91	Placeholder for increase								
OP 56	That the REACH Edmonton budget be increased by \$349,000 in 2019, on an ongoing basis, to fund the YEG Ambassador service package, with funding from the Tax Levy.	697	SM/SH	Dec 3 @ 4:02					
OP 63	That the Social Development Branch budget be increased by \$811,000 in 2019, and decreased by \$210,000 in 2020 and \$90,000 in 2022, on an ongoing basis, to fund the Affordable Housing Public Information Campaign service package, with funding released to the tax levy.		MW/SM	Dec 5 @ 4:10					
OP 35	That the Economic and Environmental Sustainability Branch budget be increased by \$750,000 in 2019 on an ongoing basis to fund the Development Incentive Program service package with funding from the tax levy.	557	BE/MW	Dec 3 @ 3:53					

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2019 - 2022 Operating Budget Deliberations
Operating Budget Amendments
Date: December 5, 2018

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	Amendment	Pa.		Time Made	Time Voted	Outcome	Vote	Funding Source	
								Source	
OP 44	That the Community and Recreation Facilities branch budget for the Festival and Event Action Plan service package be increased by \$718,000 on an ongoing basis, with funding from the tax levy.	114	BH/AP	Dec 3 @ 3:57					
	Facilities branch budget for the Festival and								
	Event Action Plan service package be								
	increased by \$718,000 on an ongoing basis								
	with funding from the toy love.								
	with funding from the tax levy.								
		<u> </u>							
				+					