

## HOUSEHOLD IMPACT

Impact of the approved 2013 tax increase and utility rate increase on typical homeowner (\$364,000 assessed value)

	2012	2013 APPROVED	ANNUAL IMPACT
Municipal Services	\$ 1,406	\$ 1,473	\$ 67
Police Service	307	346	39
Neighbourhood Renewal	92	105	13
<b>Total Municipal Property Tax Bill<sup>1</sup></b>	<b>1,805</b>	<b>1,924</b>	<b>119</b>
Stormwater Drainage <sup>2</sup>	92	101	9
Sanitary Drainage (Collection & Transmission) <sup>3</sup>	233	245	12
Waste Management <sup>4</sup>	398	424	26
<b>Total Utility Bill</b>	<b>723</b>	<b>770</b>	<b>47</b>
<b>Total Municipal Services</b>	<b>\$ 2,528</b>	<b>\$ 2,694</b>	<b>\$ 166</b>

### NOTES

1 The combined Municipal Services and Police Service increase is based on a 2.33% tax rate increase and the Neighbourhood Renewal increase is based on a dedicated tax increase of 1.0%. Total Property Tax Bill is based on a home assessed at \$364,000 for the 2013 tax year.

2 The Approved Stormwater Drainage Utility Fee is based on an average residential lot size of 592 m<sup>2</sup>.

3 The Approved Sanitary Drainage (Collection & Transmission) Utility Fee is based upon an annual water consumption of 186 m<sup>3</sup>.

4 The Approved Waste Management Utility Fee is based on a single family residential charge of \$35.36 per month.