

Vehicle for Hire

Introduction

Mandate: Administer and govern the industry, including vehicles, drivers and business operations in a fair and equitable manner to promote a safe and respected industry.

The Edmonton Vehicle for Hire program ensures the safe and orderly provision of Vehicle for Hire services in the city through driver licencing, driver screening, vehicle inspections and enforcement activities.

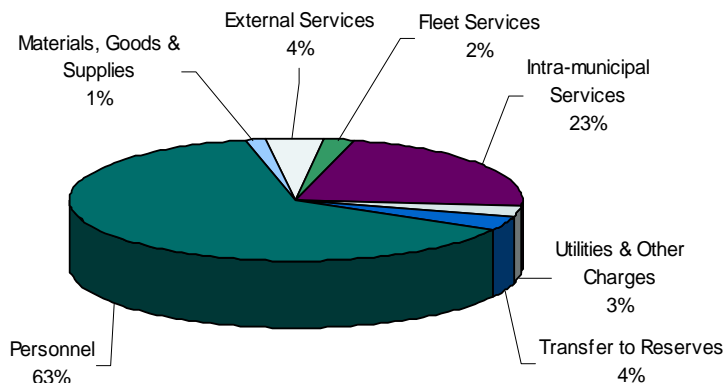
Public involvement engages industry stakeholders and the public to provide input on issues.

While the work of this program addresses each of the City goals, Vehicle for Hire services are integral to Transform Edmonton's Urban Form (The Way We Move).

Approved 2013 Budget Summary (\$000)

	2011 Actual	2012 Budget	2013 Budget	\$ Change '12-'13	% Change '12-'13
Revenue & Transfers					
User Fees, Fines, Permits, etc.	\$ 794	\$ 804	\$ 864	\$ 60	7.5
Transfer from Reserves	-	-	-	-	-
Total Revenue & Transfers	794	804	864	60	7.5
Expenditure & Transfers					
Personnel	463	429	544	115	26.8
Materials, Goods & Supplies	5	10	12	2	20.0
External Services	45	92	37	(55)	(59.8)
Fleet Services	18	19	19	-	-
Intra-municipal Services	192	197	195	(2)	(1.0)
Utilities & Other Charges	8	23	23	-	-
Transfer to Reserves	63	34	34	-	-
Subtotal	794	804	864	60	7.5
Intra-municipal Recoveries	-	-	-	-	-
Total Expenditure & Transfers	794	804	864	60	7.5
Net Operating Requirement	\$ -	\$ -	\$ -	\$ -	-
Full-time Equivalents	5.0	5.0	6.0	1.0	

Expenditures by Category



Vehicle for Hire

Budget Changes for 2013 (\$000)

Revenue & Transfers - Changes

User Fees, Fines, Permits, etc. \$60

Rate increases averaging 3.0% on all Vehicle for Hire fees account for \$24. The issuing of 100 additional vehicle licence plates accounts for the remaining \$36 increase.

Expenditures & Transfers - Changes

Personnel \$115

Movement within the salary ranges, changes in benefits and settlement of union contracts accounts for \$27. An additional 1.0 FTE for Compliance Support accounts for \$88.

Material, Goods & Supplies \$2

An additional \$2 is required for hardware and software for the Compliance Support position.

External Services (\$55)

The \$55 decrease is due to the elimination of honorariums being paid to commission members now that the commission is disbanded and reduced external legal services, partially offset by other minor adjustments.

Intra-municipal Services (\$2)

The decrease of \$2 is due to aligning budget with historic costs.

Full-time Equivalent - Changes

1.0 FTE for Compliance Support in order to meet the increased demands on enforcement staff, which have increased with the change in shift hours to meet the needs of the industry.



Vehicle for Hire

Approved 2013 Budget – Program Summary (\$000)

Program Name - Vehicle for Hire

Results to be Achieved

Taxis, limousine and shuttle businesses, vehicle licencing and driver licencing in Edmonton are governed by the Vehicle for Hire Bylaw. The program ensures that all related vehicles and drivers are licenced and adhere to all bylaws and regulations.

Service Standards	Resources (\$000)	2011	2011	2012	2013
		Actual	Budget	Budget	Budget
The Vehicle for Hire program supports safe transportation by regulating, licensing and inspecting all taxis, limousines and shuttle buses in the City of Edmonton.	Revenue & Transfers	\$ 794	\$ 766	\$ 804	\$ 864
	Expenditure & Transfers	794	766	804	864
	Net Operating Requirement	\$ -	\$ -	\$ -	\$ -
4,416 vehicle permits were issued in 2011.	Management		-	-	-
	Exempt		1.0	1.0	1.0
	Union		4.0	4.0	5.0
	Temporary		-	-	-
	Full - Time Equivalent		5.0	5.0	6.0

2012 Services

- Vehicle for Hire governance
- Taxi brokerage, limousine services
- Vehicle registration and licencing
- Driver licencing

Changes in Services for 2013

This program will be implementing a new industry advisory group that will advise Administration on issues related to VFH. This is a result of the 2012 disbandment of the Vehicle for Hire Commission. Increased road presence and enforcement.

Bylaws Requiring Approval

Vehicle for Hire fees are contained in Schedule B of Bylaw 14700 - Vehicle for Hire Bylaw.

Vehicle for Hire

Approved 2013 Budget - User Fee Information

	2012 Fee	Approved 2013 Fee	\$ Increase	% Increase
(1) Taxis and Accessible Taxis:				
(a) Taxi Vehicle Licence Issue or Renewal	\$354.00	\$360.00	\$6.00	1.7%
(b) Taxi Vehicle Licence Late Renewal (each month or portion thereof)	\$54.00	\$55.00	\$1.00	1.9%
(c) Taxi Vehicle Licence Transfer	\$910.00	\$930.00	\$20.00	2.2%
(d) Taxi Vehicle selection process Entry	\$214.00	\$220.00	\$6.00	2.8%
(e) Limited Taxi Vehicle Licence Issue		\$6,120.00		
(f) Limited Taxi Vehicle Licence Renewal		\$360.00		
(g) Limited Taxi Vehicle Licence Late Renewal (each month or portion thereof)		\$55.00		
(h) Limited Taxi Vehicle Licence selection process Entry		\$220.00		
(i) Accessible Taxi Administration	\$25.00	\$25.00	\$0.00	0.0%
(j) Accessible Taxi Vehicle Licence Issue or Renewal	\$354.00	\$360.00	\$6.00	1.7%
(k) Accessible Taxi Vehicle Licence Late Renewal (each month or portion thereof)	\$54.00	\$55.00	\$1.00	1.9%
(l) Accessible Taxi Vehicle Licence Transfer	\$910.00	\$930.00	\$20.00	2.2%
(m) Accessible Taxi Vehicle selection process Entry		\$220.00		
(n) Taxi Driver's Licence Issue or Renewal	\$48.00	\$50.00	\$2.00	4.2%
(o) Taxi Broker Licence Issue or Renewal	\$214.00	\$225.00	\$11.00	5.1%
(p) Independent Driver Owner Fee	\$214.00	\$220.00	\$6.00	2.8%
(2) Limousines:				
(a) Limousine Vehicle Licence Issue or Renewal	\$354.00	\$360.00	\$6.00	1.7%
(b) Limousine Driver's Licence Issue or Renewal	\$48.00	\$50.00	\$2.00	4.2%
(c) Limousine Service Licence Issue or Renewal	\$214.00	\$220.00	\$6.00	2.8%
(3) Shuttles:				
(a) Shuttle Vehicle Licence Issue or Renewal	\$354.00	\$360.00	\$6.00	1.7%
(b) Shuttle Driver's Licence Issue or Renewal	\$48.00	\$50.00	\$2.00	4.2%
(c) Shuttle Service Licence Issue or Renewal	\$214.00	\$220.00	\$6.00	2.8%
(4) Administration:				
(a) Vehicle Licence Replacement	\$112.00	\$120.00	\$8.00	7.1%
(b) Driver's Licence Replacement	\$33.00	\$35.00	\$2.00	6.1%
(c) Licence Reinstatement	\$33.00	\$35.00	\$2.00	6.1%
(d) General Administration	\$33.00	\$35.00	\$2.00	6.1%
(e) Non-Resident Licence	\$670.00	\$700.00	\$30.00	4.5%