

THE WAY WE FINANCE

2012 IMPACT ON TYPICAL HOMEOWNER

\$357,000 ASSESSED VALUE - SINGLE-FAMILY HOUSE

	2011 TOTAL	2012 TOTAL	ANNUAL INCREASE	INCREASE PER MONTH
Municipal Services	\$ 1,340	\$ 1,402	\$ 62	\$ 5.17
Police Service	291	298	7	0.58
Neighbourhood Renewal	69	91	22	1.83
Total Property Tax Bill¹	1,700	1,791	91	7.58
Stormwater Drainage ²	76	92	16	1.34
Sanitary Drainage (Collection & Transmission) ³	185	233	48	4.03
Waste Management ⁴	376	398	22	1.86
Total Utility Bill	637	723	86	7.23
Total Municipal Services	\$ 2,337	\$ 2,514	\$ 177	\$ 14.81

NOTES:

¹ Total Property Tax Bill is based on a home assessed at \$357,000 in 2011. The combined increase for Municipal Services and Police Service is based on 3.89% (which includes 0.75% for Capital Project Financing) as well as an additional 1.5% for Neighbourhood Renewal increase.

² The Stormwater Drainage Utility Fee is based on an average residential lot size of 592 m².

³ The Sanitary Drainage (Collection & Transmission) Utility Fee is based upon an annual water consumption of 199 m³.

⁴ The Waste Utility Fee is based on a single family residential charge of \$33.20 per month.