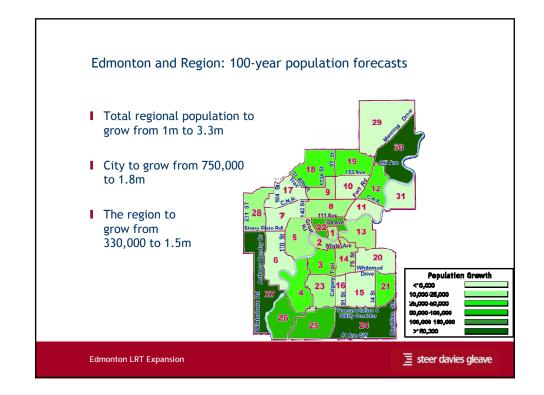


The LRT Expansion Plan: Vision & Objectives

- I "The LRT Expansion Plan will deliver a high quality, fully accessible, safe, efficient and environmentally sustainable LRT network that maximises passenger convenience and supports the City's continuing economic prosperity serving, and in turn being served by, transit-oriented land use policies"
- I The LRT Vision Statement is supported by the following Objectives:
 - Fully Accessible
 - Safe
 - Efficient
 - Environmentally sustainable
 - Maximising passenger convenience
 - Supporting economic prosperity
 - Linked to Transit-oriented Land Use Policies

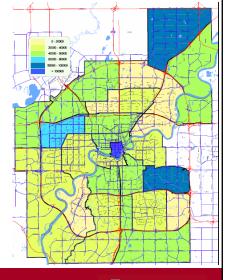
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Edmonton and Region: 100-year employment forecasts

- I Highest employment density will continue to be Downtown and the University
- Major employment growth is projected to occur outside the City



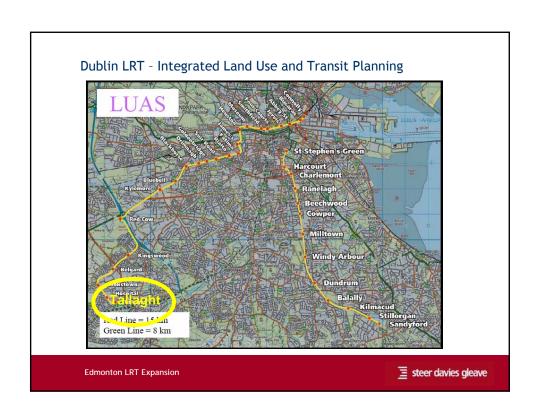
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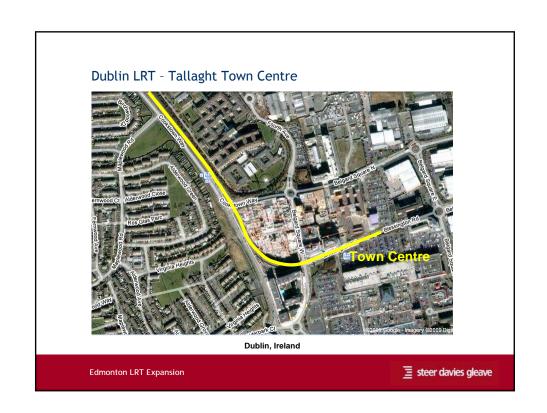
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Conclusions - Population and Employment Growth

- I Similar to the City's Strategic Plan, The Draft Regional Land Use Plan encourages density around Transit Nodes and Corridors. However,
 - Lower density industrial land uses will continue to exist between Edmonton and these areas
 - Overall densities in most outlying areas will likely be less than within Edmonton
- I The Transit Challenge: how can the LRT Expansion Plan help achieve the City's wider objectives?

Edmonton LRT Expansion

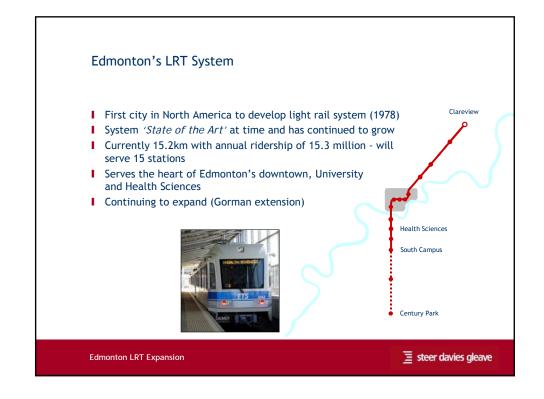


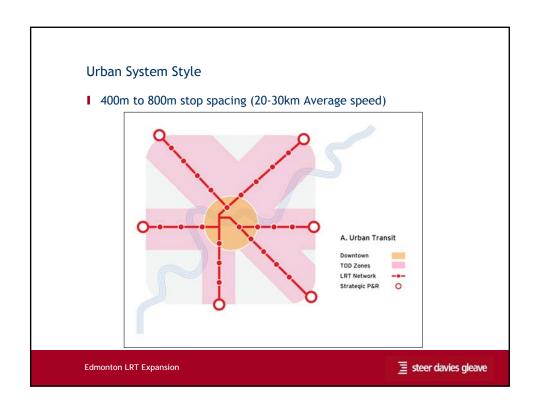










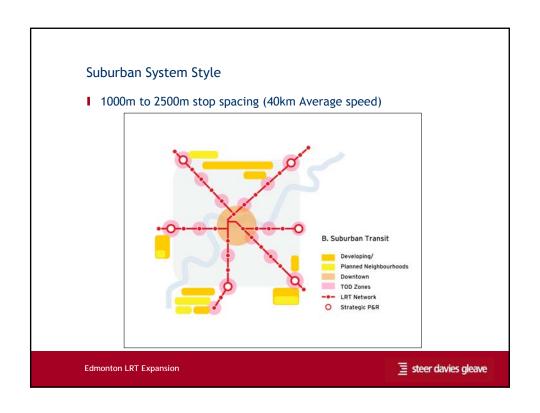


Evaluation of Urban LRT Style

TMP/LRT Expansion Plan Objectives	Assessment	
Transportation and Land Use Integration	Strongly Positive	
Access and Mobility	Strongly Positive	
Maximise Passenger Convenience	Strongly Positive	
Sustainability	Positive	
Modal Shift	Positive	
Health and Safety	Strongly Positive	
Infrastructure Maintenance	Positive	
Economic Vitality	Strongly Positive	

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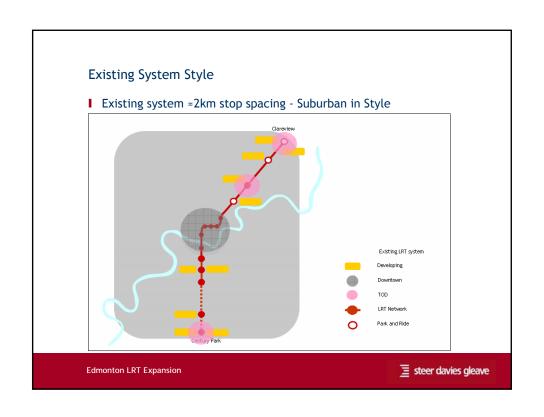


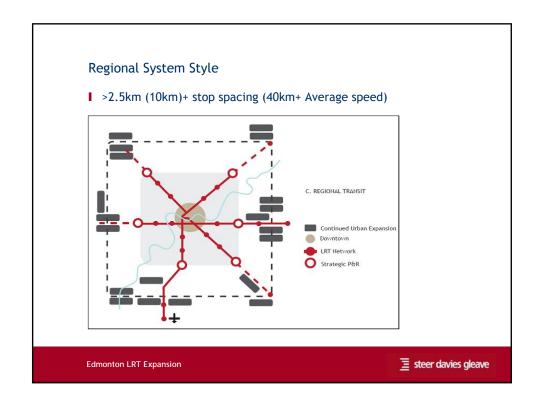
Evaluation of Suburban LRT Style

TMP/LRT Expansion Plan Objectives	Assessment	
Transportation and Land Use Integration	Positive	
Access and Mobility	Positive	
Maximise Passenger Convenience	Neutral	
Sustainability	Neutral	
Modal Shift	Positive/Neutral	
Health and Safety	Positive/Neutral	
Infrastructure Maintenance	Neutral	
Economic Vitality	Positive/Neutral	

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Evaluation of Regional LRT Style

TMP/LRT Expansion Plan Objectives	Assessment	
Transportation and Land Use Integration	Neutral	
Access and Mobility	Positive	
Maximise Passenger Convenience	Neutral	
Sustainability	Neutral	
Modal Shift	Positive/Neutral	
Health and Safety	Positive/Neutral	
Infrastructure Maintenance	Neutral	
Economic Vitality	Neutral	

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LRT Expansion Plan - Network Options Edmonton LRT Expansion

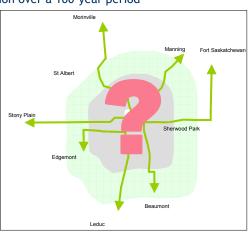
LRT Network Options

- I The assessment has included 5, 6 and 7-line LRT networks
- I Range of network options tested (ridership, costs & operations)
- I 100-year land-use projections used that include:
 - Big increases in regional population (3m+ total)
 - Continuation of suburban development outside City boundary
- Long term assessment on which parts of the region could support LRT expansion

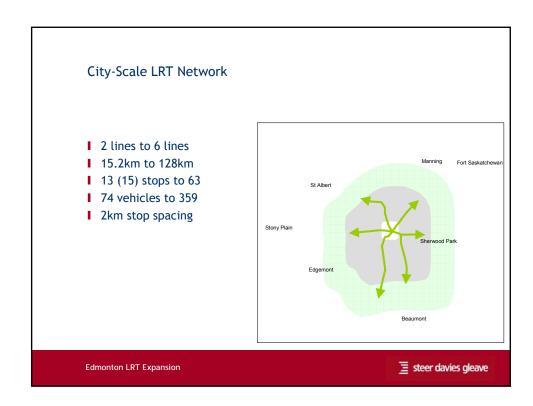
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Potential Full Regional LRT Network - Our Starting Point

- A significant network expansion over a 100-year period
- 2 lines to 7 lines
- I 15.2km to 198km
- I 13 (15) stops to 78
- I 74 vehicles to 480
- 2.5km stop spacing
- Can such a large network be justified?



Edmonton LRT Expansion



Comparison of LRT Network Options

	Edmonton's Existing LRT	Full Regional LRT Network	City-Scale LRT Network
Route Length	15.2 km	198 km	128 km
Lines	2	7	6
Stops	13 (15)	78	63
Capital Cost	-	\$14 billion	\$9 billion
Operating Cost	\$27.7m/year	\$338m/year	\$220m/year
Daily Ridership	53,500	573,000	499,000
Passengers/hour	370	407	474

Edmonton LRT Expansion

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Conclusions of the LRT Network Assessment

- I Total ridership highest for largest Regional Network
- Best performing is City scale Network serving the highest density areas
- Based on:
 - Long range land use, population and employment density forecasts
 - Ridership projections
 - Line lengths
 - Distance between City and regional centres

Edmonton LRT Expansion

Recommendations of the LRT Network Assessment I Population and employment forecasts within the City of Edmonton support LRT expansion I However...even in 100 years, parts of the wider region are unlikely to justify LRT investment I LRT Expansion Plan should focus on the City's urban area and be part of a fully integrated regional transit network Edmonton LRT Expansion

Long Range Ridership Forecasts (Daily) I Northeast: 70,000-80,000 Northwest: 70,000-80,000 South: 90,000-100,000 Southeast: 45,000-50,000 West: 45,000-50,000 East: 20,000-30,000 Other factors to consider: Capital costs Operating costs Land-use Fit with objectives Funding availability Edmonton LRT Expansion

A Larger Network Will Need More Capacity Downtown Existing tunnel has a capacity of 24 trains/hour I Existing and committed lines (Northeast, Northwest and South) will require most/all of this capacity As the network grows, capacity at the centre will be a significant issue I Do we continue to build more tunnels or look for other options? I Creation of on-street downtown network with a link through Strathcona provides: Additional capacity downtown More direct journey opportunities Edmonton LRT Expansion

LRT Expansion Plan: What Would it Look Like?

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Edmonton LRT Expansion Plan: The Opportunities

- Develop an urban style LRT network
- I LRT to contribute to Edmonton being a livable city
- I LRT becoming a key part of vibrant neighbourhoods
- I LRT becoming a real transportation choice
- Increasing the population within 400/800m of LRT stops
- LRT serves key destinations directly
- LRT to be part of a wider integrated transit system linked with buses, transit centres, park and ride



Minneapolis, USA

Edmonton LRT Expansion

Potential for Different Style - An Urban LRT Network

- Closer stop spacing:
 - Directly serves people and places
 - Supports the development of complete corridors
- Modern low-floor LRT technology for easier urban integration
 - Improves accessibility
 - Minimises urban impacts



Dublin, Ireland

Edmonton LRT Expansion

Adding Stops to the Existing System and extensions

- I Move towards a more urban style of system by adding new stops to:
 - Increase passenger catchment
 - Support TOD, sustainable communities
 - Improve single seat journey opportunities



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Low Floor Vehicle Technology - Current 'State of the Art'

- I Low Floor technology
 - Low floor vehicle technology does not mean streetcar
 - System would be
 - Segregated right of way
 - Priority through road junctions
 - Vehicle performance similar to existing Edmonton vehicles
 - Journey times would the same as a high floor system







Dublin LRT 300 Capacity, priority over cars

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Low Floor Vehicle Technology - Right of Way

I Low Floor LRT

- Operates on own right of way
- Can share with traffic (if required)
- Surface level layouts
- Train control can range from full rail signal operation to line of sight



Lyon, France

Edmonton LRT Expansion

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- Low floor vehicles and platforms provide:
 - Reduced Infrastructure
 - Easy integration in urban environment
 - Improved neighbourhood connections



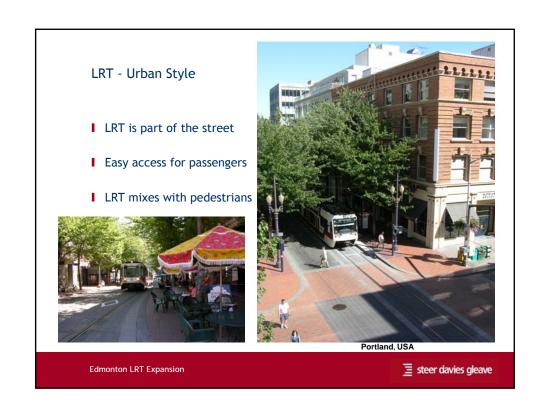
Lyon, France

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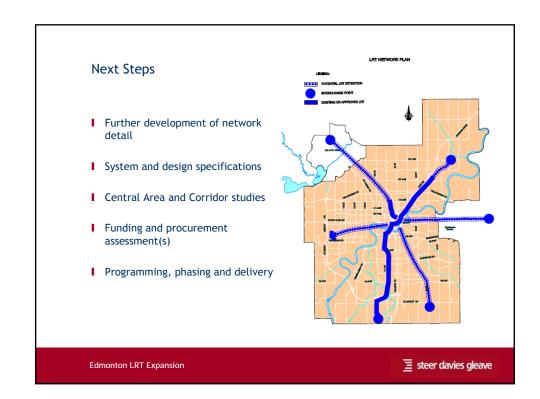




Recommendations

- I The LRT Expansion Plan must address the City's wider objectives
- I Adopt an Urban style LRT system with closer stop spacings
- I Develop a 6-line City-scale Network (subject to detailed studies)
- Design in flexibility and capacity with surface-level routes through Downtown and Strathcona
- Apply urban style LRT to high floor line (including future extensions)
- I Develop new corridors using urban style LRT and low floor vehicles
- Incorporate Complementary Measures to maximise LRT benefits

Edmonton LRT Expansion



Notice of Public Hearing

- I The Transportation and Public Works Committee of City Council will be holding a Non-Statutory Public Hearing on the general City-wide and Regional LRT Network Plan, as scheduled below:
- LRT Network Plan June 2, 2009 - 9:30 am River Valley Room, City Hall #1 Sir Winston Churchill Square

Email: city.clerk@edmonton.ca

If you wish to make a presentation to the Transportation and Public Works Committee at the public hearing, please contact:

Transportation and Public Works Committee Secretary Office of The City Clerk 3rd Floor, City Hall #1, Sir Winston Churchill Square Telephone: 780-496-8178

Edmonton LRT Expansion

