

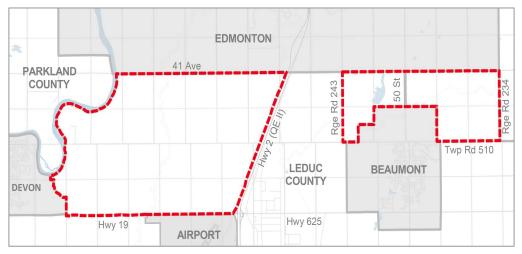
annexation application

Lindsey ButterfieldDirector, Regional Development



BACKGROUND

APPLICATION SUMMARY - Section 5



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annexation area

Leduc County 8,260 hectares

Beaumont 7 hectares

Total 8,267 hectares

BACKGROUND

APPLICATION SUMMARY - Section 9



future land use





Environmental 1,308 hectares
Reserve

Total 8,267 hectares

APPLICATION SUMMARY - Section 11.1

APPENDIX 3.0 - Report on Negotiations between City of Edmonton and Leduc County

APPENDIX 3.2 - City of Edmonton - Leduc County Annexation Agreement



annexation agreement

Full agreement on all matters

- Annexation area
- Compensation
- Transition provisions
- Joint initiatives
- Agricultural land protection
- Road planning & cost-sharing
- Cash-in-lieu of Municipal Reserve, arterial roadway levies & tax arrears

APPLICATION SUMMARY - Section 11.1

APPENDIX 3.0 - Report on Negotiations between City of

Edmonton and Leduc County

APPENDIX 3.2 - City of Edmonton - Leduc County

Annexation Agreement



compensation

| Total | \$8.5M | |
|---|--------|---------------------|
| Admin & legal fees | \$1.7M | Lump-sum** |
| Rabbit Hill access road (Twp Rd 510A) expropriation | \$1.5M | Lump-sum** |
| Lost tax revenue, 10 yr non-declining | \$5.3M | 10 annual payments* |

^{*}before June 30 each year

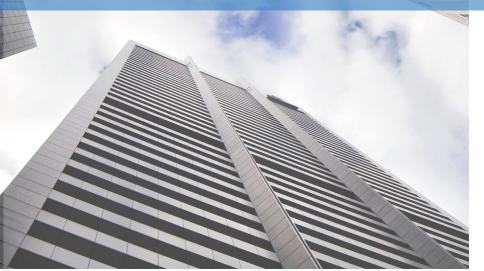
^{**}within 30 days of the effective date

APPLICATION SUMMARY - Section 11

APPENDIX 3.0 - Report on Negotiations between City of Edmonton and Leduc County

APPENDIX 3.2 - City of Edmonton - Leduc County Annexation Agreement

APPENDIX 3.4 - City of Edmonton, Leduc County, City of Leduc and Edmonton Regional Airports Authority Inter-Jurisdiction Cooperation Accord



airport accord

- Partnership between Edmonton, Leduc
 County, City of Leduc & Airport Authority
- Recognition of regional interest to leverage economic potential of airport & area
- Inter-jurisdictional frameworks for:
 - Land use
 - Servicing & transportation
 - Economic development
 - Cost & benefit sharing

APPLICATION SUMMARY - Section 11

APPENDIX 3.2 - City of Edmonton - Leduc County Annexation Agreement

APPENDIX 4.0 -Report on Negotiations between City of Edmonton and Town of Beaumont

APPENDIX 4.2 - Intermunicipal Planning Framework Agreement



intermunicipal planning framework agreement

- Edmonton, Leduc County & Beaumont partnership
- Inter-jurisdictional frameworks for:
 - Land use
 - Servicing
 - Cost and benefit sharing
- Beaumont support for annexation

ENGAGEMENT

APPLICATION SUMMARY - Section 13.2

APPENDIX 10.3 - Responses from Authorities



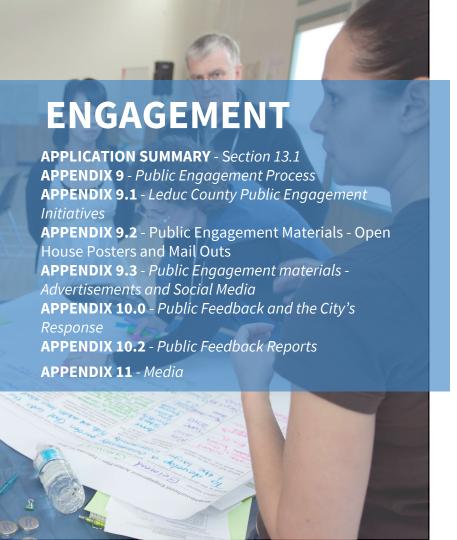
authorities

Consulted with affected authorities

- Surrounding municipalities & authorities: City of Leduc, Town of Devon, Edmonton International Airport, Alberta Transportation
- Alberta Education and School Boards: Edmonton public & Catholic, Black Gold & St. Thomas Aguinas
- Utility providers: EPCOR, FortisAlberta, Regional Commissions

Notified potentially affected authorities

All known concerns have been addressed



public engagement

~5 year comprehensive program

- Engagement 10 open houses, 6 meetings
- Feedback surveys, phone, email
- Communications letters, website, media

Feedback informed application

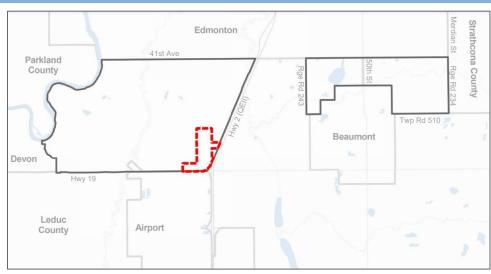
- Annexation area
- Transition provisions
 - Bylaws
 - Services
 - Tax and Assessment

ENGAGEMENT

APPLICATION SUMMARY - Section 12.1.1

APPENDIX 10.1 - City of Edmonton - Remington Development Corp Memorandum of Understanding

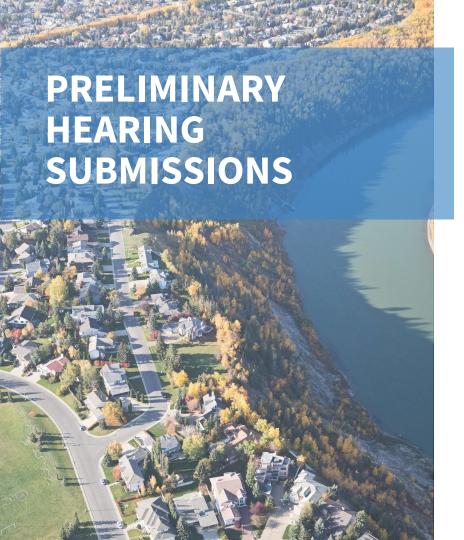
APPENDIX 10.1.1 - Leduc County Letter in Support of Remington Memorandum of Understanding



Remington Development Corporation Owned Land
Proposed Annexation Area

remington development corporation

- Remington development corporation owns
 228 hectares in Crossroads ASP
- Servicing investments made before expected City servicing
- Special tax protection for 25 years
 - Leduc County rates, no triggers



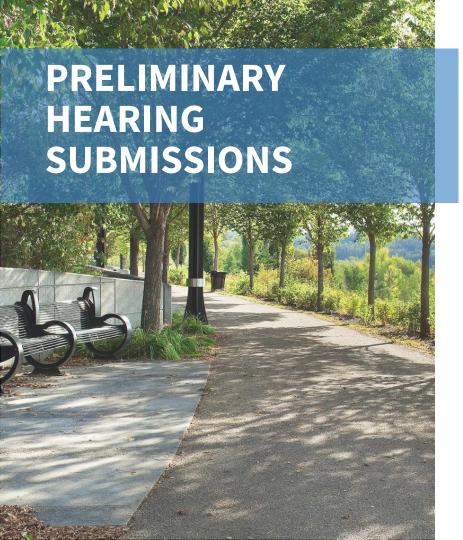
capital region southwest water services commission (CRSWSC)

Desire to retain ownership of boundary station

Ongoing discussions between EPCOR & CRSWSC

Remington development servicing

Ongoing discussions between EPCOR & CRSWSC



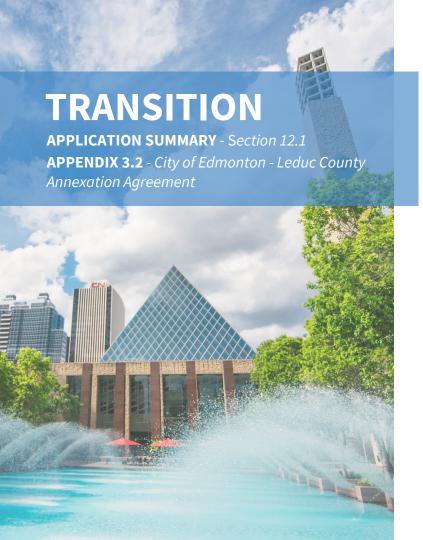
blackmud water co-op

Concern that ownership will transfer to EPCOR

- Co-op may continue to function independently or until an agreement is reached collaboratively with EPCOR
- EPCOR will work directly with co-ops to transfer water service accounts as necessary

Concern that asset transfer to EPCOR will trigger tax change

Asset transfer will not trigger a tax change;
 trigger only when a new connection is made

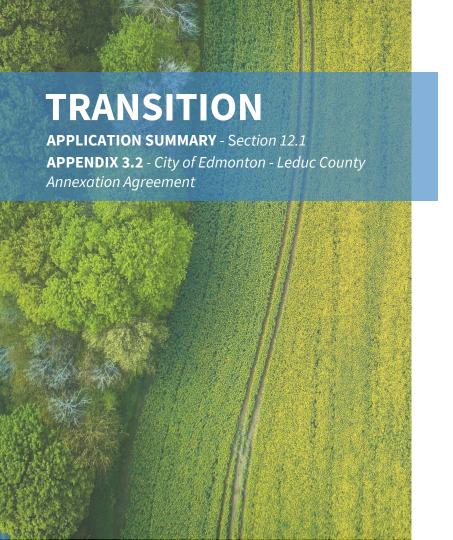


TAX & ASSESSMENT special tax conditions*

50 year transition period for landowners

- Taxed at **lowest rate** between City or County for any given taxation year
- Farm buildings exempted the same as if they remained in the County

*Excludes linear properties

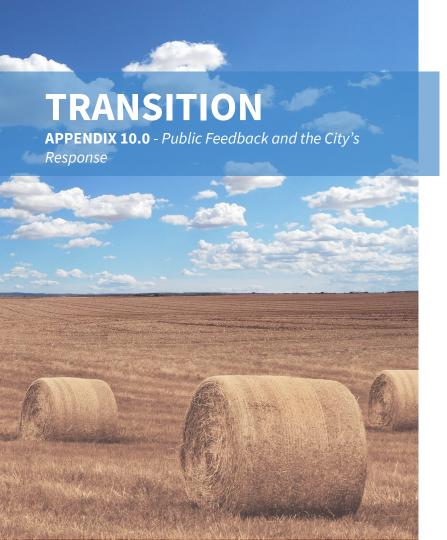


triggering events

Special tax considerations will end if, on behalf of the landowner, a parcel is:

- Subdivided
- 2. Redistricted
- 3. Connected to municipal water and sewer, or
- Receives a Major Development Permit for industrial, commercial or institutional use to either construct a:*
 - Parking lot development
 - Building, or
 - Addition to a building

^{*} Exceptions: exterior alterations or renovations to an existing building, or home based businesses



land use & licensing

Land use plans remain in effect

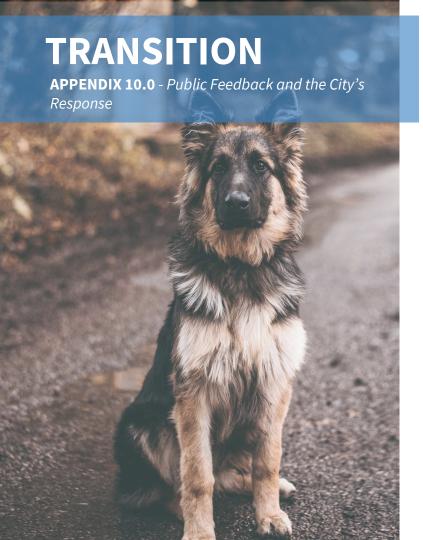
County zones / districts transition to City as-is*

Permits & Licensing

- Require business license within 1 yr; waive fees for 5 yrs
- No new permit requirements for farm operations or buildings**
- Inquiry: Vehicle for Hire Bylaw

^{*} Except Confined Feeding Operation and Farm-Based Alcoholic Beverage Production Facility uses

^{**} National and Provincial Safety Codes permit requirements will still apply (for power, gas, plumbing etc.)



bylaws

Animal control

- Require pet licence within 1 yr; waive fees for 5 yrs
- Permits not required for livestock on agricultural land
- Firearm use not permitted

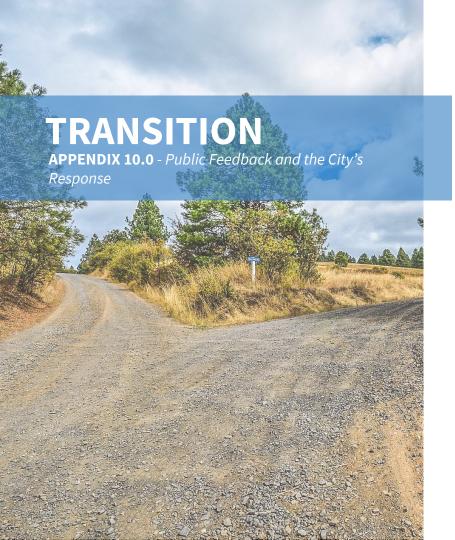
Burn barrels

 Allowed for 5 yrs, then education campaign to transition landowners to other methods (e.g., EcoStations)

Use of roads

- Horseback riding & farm equipment allowed on roads*
- Off-highway vehicles allowed in certain areas until urban development encroaches*

^{*} subject to Provincial legislation



roads

Snow clearing

- No private driveway clearing
- Clearing to City's standards

Maintenance

 City regularly inspects roads to ensure safety & mobility

TRANSITION

APPENDIX 10.0 - Public Feedback and the City's Response



services

Solid Waste

- Weekly collection required for residential properties; optional for farms & industry
- Working toward an agreement to continue access to Leduc & District Regional Waste Management Facility for owners of farmland for 5 years

No immediate change in utility services

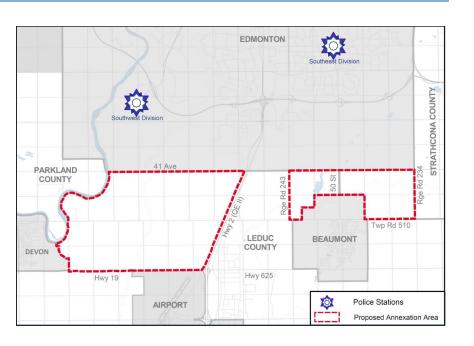
 Extension of municipal water/wastewater in concert with urban development

Continuation of similar agricultural services

- Mow and spray programs
- Crop and animal pest control, education and advice

TRANSITION

APPENDIX 10.0 - Public Feedback and the City's Response



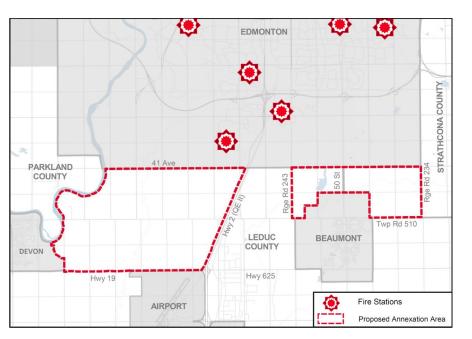
edmonton police service

Policing plan addresses unique needs of annexation area

- Existing service levels maintained with service from existing SW and SE divisions
- \$4.3 Million approved budget for officer recruitment and training
- Transition to City service levels as new stations are built and development progresses
 - 80% of the time, respond within 7 mins of dispatch to events that threaten human life

TRANSITION

APPENDIX 10.0 - Public Feedback and the City's Response



edmonton fire rescue services

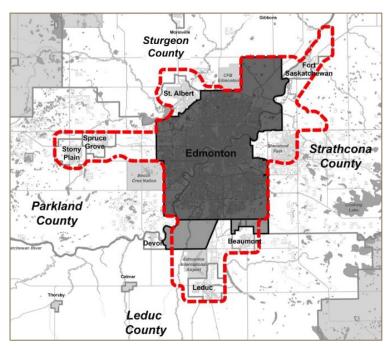
Capacity to match existing fire service levels

- Strong working relationship between City and Leduc County fire services
- Respond with closest unit (Heritage Valley, ~2km from 41st Ave)
 - Tanker trucks for areas without fire hydrants
- New stations built as development progresses

No change to Emergency Medical Services

POLICY

APPLICATION SUMMARY - Section 6 **APPENDIX 14.0** - Edmonton Metropolitan Region Growth Plan



Proposed Annexation Area

□ □ EMRB Metropolitan Area Policy Tier

edmonton metropolitan region growth plan

Annexation aligns with the regional growth plan

- Future Provincial growth expected in proposed annexation area ("Metropolitan Area")
- Projected land needs calculated using regional densities & driven by regional forecasts
- Future development will conform to the policies in the regional plan



Edmonton