

## 6.2 PHASING OF CONSTRUCTION

Phasing of construction to achieve maximum public benefit has considered several factors:

- reasonable financing expectations and consistency of cash flow from year to year.
- sequencing to extend the system for public use prior to all projects being completed.
- work should proceed simultaneously in all sectors of the river valley.

Criteria were established to rank each project in the plan, as shown in Figure 16.

**CRITERIA FOR PROJECT PRIORITY SETTING**

**Figure 16**

CRITERIA	Score 1	Score 2	Score 3
Provides improved service level	Provides only local access and use	Provides access to main trail system	Extends main trail
Enhances/aids in rehabilitation of the natural environment	Minor aesthetic enhancement	Major aesthetic enhancement	Essential to meet long term ecological objectives
Addresses management concern	Indirectly educates users or resolves maintenance concerns	Resolves a safety/behavior issue or concern	Resolves multiple management concerns
Implementation requires further detail or input	Major design/EIA/public input or land issues	Minor design/Env. screening/public review required	All approvals in place

### PRIORITY 1 PROJECTS

Based on the "Criteria for Project Priority Setting" the project schedule in Figure 17 was developed. Projects are identified in rank order, and have been estimated in thousands of dollars (1992 costs). The locations of projects are identified on Map 26 (Page 86).

In this schedule Priority 1 projects would be completed up to the limit of the Urban Parks Program grant, and potentially within the 1992 - 1998 budget time frame.

Figure 17

**MASTER PLAN - PRIORITY 1 PROJECT SCHEDULE**  
**PRELIMINARY COST ESTIMATES in \$K**

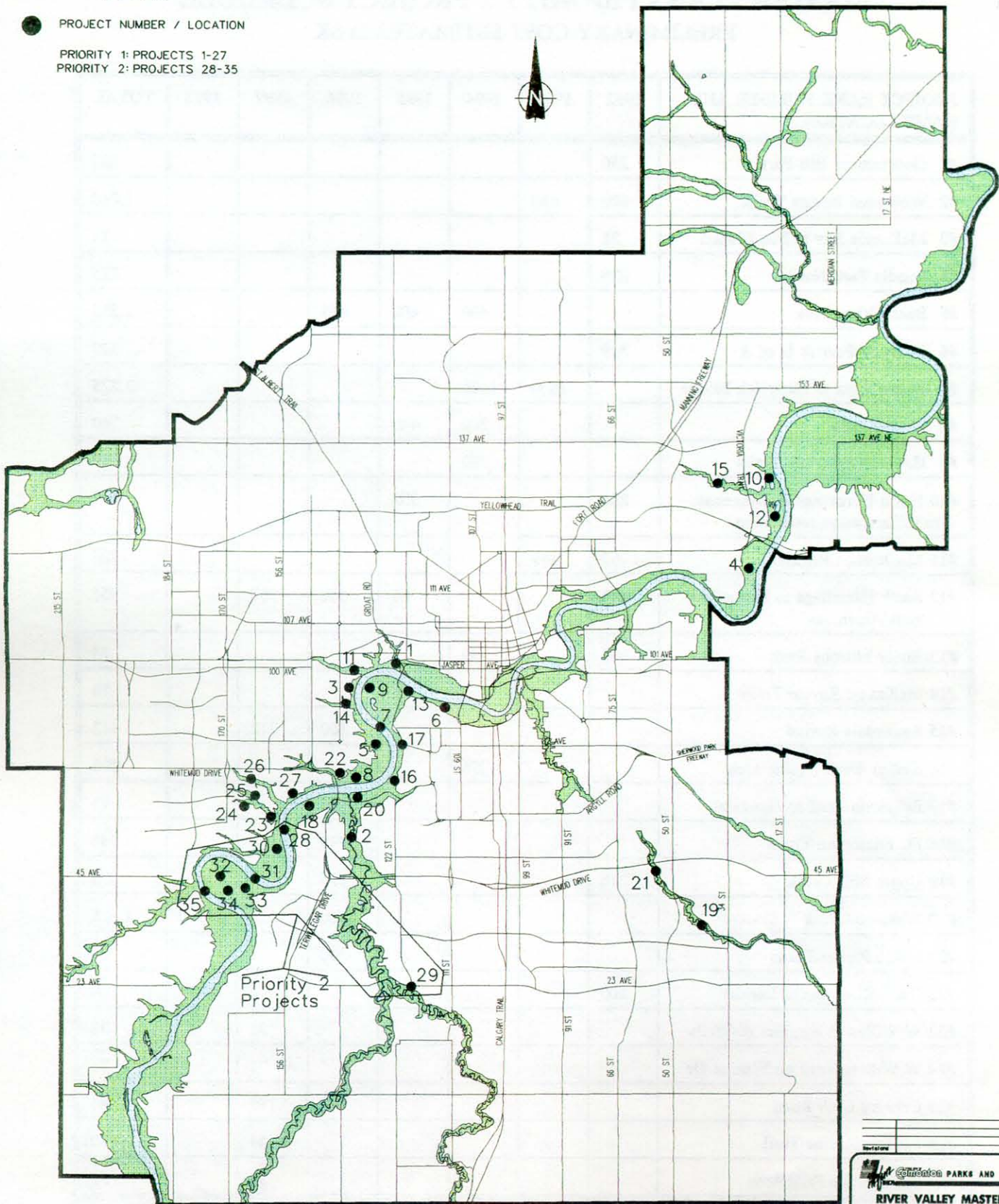
PROJECT RANK NUMBER AND NAME/LOCATION	1992	1993	1994	1995	1996	1997	1998	TOTAL
#1 Government Hill Park	250							250
#2 Whitemud Ravine Trails	600	440						1,040
#3 McKenzie Rav to MacKinnon	21							21
#4 Rundle Park North	225							225
#5 Buena Vista Park			400	400	455			1,255
#6 Kinsmen Park & U of A	329							329
#7 Buena Vista to Hawrelak Bridge		1800	1425					3,225
#8 Laurier Park			300	440				740
#9 Hawrelak/Mayfair Trails			280					280
#10 North Hermitage & Kernohan Trails/Landscape restoration	298			332				630
#11 MacKinnon Ravine	57	169						226
#12 South Hermitage to Kennedale Trails/Amenities	293			56	400	207		956
#13 Emily Murphy Park	35		39					74
#14 McKenzie Ravine Trails				78				78
#15 Kennedale Ravine					200	212		412
#16 Keillor Road/Equine area			296					296
#17 Belgravia Trail to Hawrelak					91			91
#18 Ft. Edmonton Trails					448			448
#19 Upper Mill Creek	218				155			373
#20 Whitemud Park					300	625	700	1,625
#21 Jackie Parker Trails					200			200
#22 Quesnell access to Laurier	100							100
#23 W Willow Viewpoint & Trails						38		38
#24 W Willow Trail on Wakina Dr						75		75
#25 Country Club Road						189		44
#26 Patricia Ravine Trail						44		189
#27 Rio Terrace Park Area						31		31
<b>TOTAL PRIORITY I AREAS</b>	2,426	2,409	2,740	1,306	2,249	1,421	700	13,251

LEGEND

 PROJECT NUMBER / LOCATION

PRIORITY 1: PROJECTS 1-27

PRIORITY 2: PROJECTS 28-35



## Priority 2 Projects


**CHARENTON PARKS AND RECREATION**  
**RIVER VALLEY MASTER PLAN**

PROJECT NUMBER &amp; LOCATION

Landscape Arch.	Supervisor Design	Date May 1992	Drawing No. <b>26</b>
Grading Drainage	General Supervisor	Scale	
Drawn IBI	Director	File No.	
Supervisor Drafting	____ Date ____	Design File Name rep_26.dgn	

## PRIORITY 2 PROJECTS

Priority 2 projects are delayed until additional funding is made available.

PROJECT RANK NUMBER AND NAME	TOTAL
#28 Ft Edmonton - Wolf Willow Bridge	3,225
#29 Whitemud Ravine Trails Phase II - 28 Ave to Bearspaw	600
#30 Wolf Willow to 23 Avenue Trails	455
#31 Terwillegar to EGCC Bridge	3,300
#32 Terwillegar Servicing and Major Amenities	3,600
#33 Terwillegar minor amenities	195
#34 Terwillegar Restoration	2,500
#35 Terwillegar to Wedgewood Bridge	2,000
TOTAL PRIORITY 2	15,875