

City of Edmonton Community Services Advisory Board 2008 Annual Report

September 2009



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Vision, Mission and Mandate

City of Edmonton Community Services Advisory Board

Vision:

A front-line partner with citizens and communities – committed to creating a safe, healthy and vibrant city.

Mission:

The Community Services Advisory Board is a diverse group of citizens that provide a community perspective on *People, Parks and Places*, to City Council and the Community Services Department.

Mandate:

The Community Services Advisory Board's mandate is to facilitate informed decision making by:

- gathering information and sharing knowledge;
- raising issues and awareness;
- providing advice and recommending policy;
- making recommendations on funding; and
- offering alternative strategies.



2008 Board Membership

Community Services Advisory Board 2008 Membership

Members at Large:

Carl Brodie	Barry Cavanaugh (Chair)	Colin Corbett
Sara Ehrhardt	Wendy Lickacz	Blair Morling
Kieran Quirke (Vice-Chair)	Issam Saleh	Mike Sandomirsky
Maria Seeber	John Skone	Craig Stumpf-Allen
Vicki Van Vliet-Vaitkunas		

Family and Community Support Services Committee Members*:

Lan Chan-Marples*	Chris Douglas*	Tara Hatch*
Wendy Lickacz	Philip O'Hara*	Mike Sandomirsky
Maria Seeber	John Skone	Craig Stumpf-Allen (Chair)

Community Investment Operating Grant Committee Members*:

Subcommittee - Social Services 1

Blair Morling (Chair)
Susan Jamieson*
Alana Knopp*
Sue Sherman*

Subcommittee - Social Services 2

Craig Stumpf-Allen (Chair)
Johanna Comartin*
Jim Mullins*
Sheineen Nathoo*

Subcommittee - Recreation/Amateur Sport

Carl Brodie (Chair)
George Multamaki*
Jennifer Peco*
John Perrino*

Subcommittee - Multicultural

Colin Corbett (Chair) Shelley Tupper*
Karla Barron* Vicki Van Vliet-Vaitkunas
Fran Marion* Sharon Yeo*

Diversity and Inclusion Committee Members*:

Bernice Asiedu-Ampem*	Mufuta Bitupu*	Sara Ehrhardt
Maria Lewin*	Victor Moke-Ngala*	Tessie P. Oliva*
Lucenia Ortiz*	Kieran Quirke	Issam Saleh (Chair)
Maria Seeber		

CSAB would like to thank the following City of Edmonton staff who worked closely with us throughout 2008:

Kathy Barnhart	Paula Bruyere	Mike Chow
Linda Cochrane	Tiffaney Daniels	Marleen Kankkunen
Colleen Burton Ochocki		

*Community members



Board History

In 1997, the City of Edmonton created the Community Services Department by amalgamating the Parks and Recreation Department and the Community and Family Services Department. At the time of the amalgamation, two separate bodies served in advisory capacities to City Council in relation to services provided by each of the previous departments. These advisory groups were the Parks, Recreation and Cultural Advisory Board (PRCAB) and the Community and Family Services Advisory Committee (CAFSAC).

The mandate of the Community Services Department is to provide a continuum of integrated “people” services.

On January 5, 1999 City Council (“Council”) approved Bylaw 11926 which repealed the Community and Family Services Advisory Committee Bylaw, and the Parks, Recreation and Cultural Advisory Board Bylaw, and enacted the Community Services Advisory Board (CSAB).

Actions of the Advisory Board are directed by the Board’s Terms of Reference, developed in 1999. Duties and responsibilities assigned by Council include:

- 1. provide advice to Council and the Community Services Department about Community Services’ three-year business plan, its strategic plan, and its funding priorities;*
- 2. raise issues and offer advice related to the scope of the Department’s mandate (arts, cultural, multicultural, parks, recreation, sports and social policy);*
- 3. make recommendations to the General Manager of the Department about the allocation of funds as required under the Family and Community Support Services legislation;*
- 4. make recommendations to Council for applicable Community Investment Grants, and other awards as required; and*
- 5. undertake activities and programs as mutually agreed to between the Board and Council, or the Board and the Department.*

In 2008, the Community Services Advisory Board had 13 volunteer positions filled by citizens of Edmonton who possess tremendous diversity of experience in human and community development. All members were appointed by City Council. The General Manager of the Community Services Department, or his or her designate, also sits on the Board. The General Manager possesses all the rights of the Board members, except the right to vote.



Board Highlights

The mandate of CSAB is to facilitate informed decision-making. The Board does this by addressing emerging issues, creating awareness of these issues, providing advice on policy and strategy, and making recommendations.

As of September 1, 2008, the Province of Alberta took over the provision of Out-of-School Care subsidies previously administered by the City of Edmonton. The City maintained the caseload through December 31, 2008 using the province's policies until files could be handed over. With this change, CSAB worked with the Neighbourhood and Community Development Branch to implement a Funding Framework to address how the City should reallocate the \$4.2 million previously used for Out-of-School Care subsidies that would be made available in 2009.

With the recent economic changes and rising rents, availability of space for not for profit organizations became an issue throughout the province. To help address this issue, the Community Services Advisory Board prepared a resolution to put forward to the Family and Community Support Services of Alberta Association (FCSSAA) Annual General Meeting in November. This resolution, which was supported by the membership, asked that FCSSAA work with the Province of Alberta to develop a long term, sustainable strategy to address space needs of the not for profit sector across the province. The City of Edmonton CSAB has been invited to participate in the implementation of this resolution.

Most important, is the Board's role in reviewing and recommending grant applications for approval:

- 168 agencies were funded through the Community Investment Operating Grants
- 67 agencies received FCSS funding for 96 programs
- 22 organizations received funding for Hosting Grants
- 5 organizations received funding through Universiade '83 Grants

CSAB Board members spend many volunteer hours reviewing grant applications. In 2008 a total of 3,686 volunteer hours were spent:

- FCSS Committee - 2,752 hours
- Community Investment Operating Grant Committee - 826 hours
- Diversity and Inclusion Committee - 108 hours



Summary of Board Activities 2008

The Board held nine regular meetings during 2008 and one planning retreat in April. During the year, the Board advised the Administration and City Council on issues. The following are selected examples of the work of the Community Services Advisory Board, as grouped under the five duties and responsibilities identified in the Board's Terms of Reference.

Mandate 1:

Provide advice to Council and the Community Services Department about Community Services' three-year business plan, its strategic plan, and its funding priorities.

Interacting with City Council

- CSAB provided a presentation at a public hearing during the 2008 budget process in support of the enhanced focus on Neighbourhood and Community Development, the Great Neighbourhoods program and the planned increase of \$350,000 to the Community Investment Operating Grant program, which was later approved.
- A letter addressing The Outdoor Aquatic Strategy was sent to Council in January 2008 outlining updates to the strategy.
- After being approved by the Community Services Committee, the final recommendations for the CIOG were presented to City Council in April.
- In November 2008, CSAB sent a letter to City Council stating the value of and support for the services provided by Neighbourhood and Community Services and the Great Neighbourhoods program.
- CSAB presented the Hosting Grant Recommendations to Council at the May 28 and November 19-21 Council meetings.

CSAB Reports to Community Services Committee and City Council

CSAB 2007 Annual Report — The Board's 2007 Annual Report was presented and reviewed by the Board on May 27, 2008 and presented to the Community Services Committee on August 28, 2008.

Mandate 2:

Raise issues and offer advice related to the scope of the Department's mandate (arts, cultural, multicultural, parks, recreation, sports and social policy).

Policy Filter Statement

CSAB uses the Policy Filter to determine appropriate areas for it to be involved. The Policy filter reads: "On behalf of the citizens of Edmonton, CSAB will review matters of community issue and develop a viewpoint for consideration by the City of Edmonton."

Emerging Issues

CSAB members regularly discuss emerging issues and identify issues for consideration by the Department and/or Council or for review at subsequent Board meetings. Some issues discussed in 2008 include:

- In January, a short-term Community Investment Operating Grants (CIOG) Appeals Committee was appointed to serve as the appeals committee for CIOG and travel grants.
- At the February CSAB meeting, there was discussion with regards to updating/amending the CSAB Bylaw as a result of the creation of the Community Investment Grant Bylaw. A meeting with the City Clerk's Office was held in the spring. CSAB reviewed the Bylaws and made recommendations to the City Clerk's Office for revision.
- CSAB's Diversity and Inclusion Committee worked with Community Services staff on the review of applications for the Emerging Immigrant and Refugee Communities grant program.

- Throughout the year, FCSS Funding Updates were provided to CSAB by the Department. Administration developed a Funding Framework to address a process for input from key stakeholders on how the City should reallocate the \$4.2 million available in 2009 with the transition of Out-of-School Care subsidy program to the Government of Alberta. Fourteen focus groups were held between October/November 2008 and City Councilors were invited to participate in one-on-one interviews. Themes from the consultations were collated and used in the creation of the Framework.
- In October, CSAB representatives attended the Regional Land Use Planning Meeting. The provincial government shared a vision that municipalities within the Capital Region should become a part of an advantageous cost sharing group. Land-use, transportation and infrastructure costs within a region could be reduced and services provided more effectively if municipalities worked collaboratively.
- In November, Hassan Ali from the Somali Canadian Cultural Society made a presentation to CSAB's Diversity and Inclusion Committee about the Somali community.



Department Updates to the Board in 2008

Community Services Department staff provided the following updates to the Board:

Topic	Presented By	Month
Corporate Volunteer Update	Susan Kankkunen	January
Department 2008 Budget Update	Colleen Burton Ochocki	January
Department Update	Colleen Burton Ochocki	January
Families First Sounding Board	Judy Smith	January
Great Neighbourhoods	Kathy Barnhart	February
Department Update	Colleen Burton Ochocki & Kathy Barnhart	February
Department Update	Kathy Barnhart	March
Great Neighbourhoods	Kathy Barnhart	
Parks Update	Lyall Brenneis	March
Department Update	Kathy Barnhart	April
Department Update	Kathy Barnhart	May
Inter-City Forum on Social Policy (Forum Summary)	Kathy Barnhart	May
Department Update	Kathy Barnhart	June
Inter-City Forum on Social Policy	Kathy Barnhart	June
Recreation User Fee Policy Update	Chris Lawson & Denise Prefontaine	June
Department Update	Kathy Barnhart	September
FCSS Funding Update	Marleen Kankkunen	September
Out-of-School Care	Colleen Burton Ochocki	September
Space for Not-for-Profit Organizations	Colleen Burton Ochocki	September
Department Update	Colleen Burton Ochocki	October
FCSS Funding Update	Marleen Kankkunen	October
Great Neighbourhoods Implementation Plan	Susan Coward	October
Not-for-Profit Space	Colleen Burton Ochocki	October
Department Update	Kathy Barnhart	November
FCSS Funding Update	Marleen Kankkunen	November

Presentations from Other Organizations

Community Services Department staff provided the following updates to the Board:

Topic	Presented By	Month
Queer Youth - challenges and issues faced by sexual minority youth in Edmonton	Michael Phair & Kris Wells, University of Alberta	February
Social Enterprise Fund	Bob Marvin	February
Edmonton Seniors Coordinating Council	Shelia Hallett	February
Wicihitowin	Mike Kroening, Office of Diversity and Inclusion; Karen MacKenzie, Chair of the Edmonton Aboriginal Urban Affairs Committee; Dave Ward, Urban Aboriginal Community Coordinator with Edmonton Housing Trust Fund	April
Edmonton NextGen	Christine Causing Aryn Machell Megan Pilby Michael Strong	April
Focus Edmonton, The City's Master Plan, City Vision, The Municipal Development Plan & The Transportation Master Plan	Mary-Ann McConnell-Boehm, Senior Planner, Planning and Development	June
Community Services Department, Recreation User Fee Policy	Chris Lawson, Facilities Business Analyst; Denise Prefontaine, Director Business Development, both of the Recreation Facility Services Branch	June
2009 Budget Update	Ian Howatt	October
Inter-City Forum on Social Policy	Erick Ambtman	October
City of Edmonton 2009-2018 Strategic Plan	Carol Ford & David Faber	November

Mandate 3:

Make recommendations to the General Manager of the Department about the allocation of funds as required under the Family and Community Support Services (FCSS) legislation.

- A motion was carried in February 2008 with regards to the role of the Family and Community Services Association of Alberta (FCSSAA) representatives on the FCSS committee (specifically when serving more than four years and the person's eligibility to vote). The approved motion would change the wording to read:

“The CSAB appoints a member of CSAB to be Edmonton's municipal representative on the Family and Community Support Services Association of Alberta (FCSSAA). The FCSSAA representative is eligible to participate on the FCSS Committee regardless of previous time served, but shall be ex-officio and without a vote if the member has previously served the maximum number of terms of the Committee.”
- In March, the City of Edmonton received \$150,000 in FCSS equalization payments. An additional \$300,000 was unallocated due to two program closures. Administration worked on reallocating the funds.
- At the April CSAB meeting, the Board discussed FCSS 2009 funding priorities and how a majority fell within communities of diversity; specifically Aboriginal people, immigrant and refugee communities and sexual minority youth of varying age groups and communities.
- On April 22, a new provincial budget provided an increase of \$3.5 million to FCSS programs provincially. There was speculation there could be new budget available for funding.
- At the June CSAB meeting, the Committee presented a report titled “Framework for the Allocation of Additional FCSS Funding”. The report addressed the allocation of additional funds available through FCSS surplus, special project funding, the transfer of Out-of-School Care to the province and 2008 provincial budget adjustments. CSAB agreed to move forward with community consultations to help establish future funding priorities.
- A weekend FCSS Committee retreat was held October 30 - November 2 to review proposals.

- At the November 2008 CSAB meeting, the Board approved a 2009 funding total of \$11,005,156 to:
 - 107 programs from 74 agencies in Edmonton including:
 - 5 programs from 3 agencies, were made conditional for six months.
 - 24 agencies with 39 programs were scheduled for review of their funding agreement; 23 agencies of the 24 reviewed were recommended for renewal of their three-year funding agreement for the 2009-2011 term (36 programs).
 - Two agencies will retain a one-year funding agreement.
 - 36 new applications were received.

Partnerships

- In June, 2008 the FCSS Committee recommended that FCSS engage in Community Consultation in partnership with Region 6 Child and Family Services Authority as part of the priority setting process for a one year trial. FCSS also recognized the necessity of receiving input from seniors, those engaged in community development, and services to adults sector.



Mandate 4:

Make recommendations to Council for applicable Community Investment Grants, and other awards as required.

Community Investment Operating Grants

- At the January 2008 CSAB meeting, the Community Investment Operating Grant (CIOG) budget was presented. With CSAB's support, funds were increased to \$2,379,810 in 2008. Of this total amount, the Board approved \$47,000 to be set aside for appeals.
- The CIOG Committee presented an overview of the application process at the February 2008 meeting.
 - Of the 204 applications received, one did not meet the grant eligibility requirements of Bylaw 14157 and therefore was not eligible for review.
 - Of the 203 eligible applicants, 168 were recommended for funding and 36 were not recommended for funding.
 - There were 48 new applicants that applied for funding in 2008, of which 26 were recommended for funding.
 - City Council approved CSAB's recommendations on May 14, 2008.
- At the March 2008 CSAB meeting, appeal recommendations were presented:
 - 14 applicants made submissions to appeal their 2008 grant recommendation.
 - Of the 14, two were recommended for appeal funding totaling \$15,161.
 - Four CSAB members volunteered to form a working committee to review CSAB's interpretation of the 2008-2010 CIOG Priorities and Guidelines, particularly the statement that reads: "those applicants where a maximum grant award represents less than 1% of their operating budget will not normally be considered for a Community Investment Grant Award.
 - In April, the working group presented recommendations that included additional criteria to be considered when applying the "not normally" clause in the guideline. These recommendations were accepted by the CSAB to be used in the 2009 funding cycle
- To simplify grant application processes, the FCSS and CIOG applications were combined and distributed at the May 2008 CSAB meeting.
 - Combining the applications was a year long process and will save organizations time in completing applications as both programs ask similar questions and require many of the same documents. The 2009 funding cycle will be a pilot project for the new application.

- In August, workshops for the 2009 funding cycle were held and well attended. At this time, the new application form was introduced; feedback from attendees was extremely positive.
- At the October 2008 CSAB meeting, the report on the 2009 CIOG Priorities and Guidelines Terms of Reference were provided and approved for clarification and direction to the 2009 CIOG Review Subcommittees and Administration regarding the interpretation of CIOG Priorities and Guidelines approved by City Council.
- In November, the number of applications submitted increased from 204 (for 2008) to 218 for the 2009 funding cycle. The Committee supported a new scoring rubric that was developed by Administration and to be tested during the 2009 funding cycle.
- CIOG Subcommittee orientation was held on December 10, 2008.

Travel and Hosting Grants

- CSAB approved the 2008 CIG budget allocations, including \$97,487 for Travel and Hosting (January 2008). Travel funds not used would be transferred to hosting.
 - \$30,000 allocated for Travel
 - \$67,487 allocated for Hosting
- March 4, 2008 Hosting Grant deadline: 15 applications received. Of these, 14 were recommended to Council for funding totaling \$37,841.
- At the April CSAB meeting, discussions were held regarding the flexibility for satisfying grant requirement stating "...sports events in Edmonton" when an applicant has made all possible efforts to find an appropriate venue to hold sporting event within city boundaries. It was decided the policy would be reviewed.
- September 5, 2008 Hosting Grant deadline: nine applications received, requesting to fund 10 events. Two events did not meet the eligibility criteria for the program and were not recommended for funding. A funding total of \$19,937 was recommended to Council.

Universiade '83 Grants

- In March, the Board approved the Universiade '83 Grant recommendations as presented.
 - Five organizations were recommended for funding totaling \$15,213:
 - Three sporting totaling \$9,475
 - Two arts and culture totaling \$5,738
 - More money was allocated for sport than arts and culture due to the nature of applications received.

Emerging Immigrant & Refugee Communities Grants

- The Diversity and Inclusion Committee provided a presentation to the Board detailing the history of the Emerging Immigrant and Refugee Communities Grant Program including types of grants available, eligibility criteria, application deadlines, typical applicants/recipients, statistics and budget (April 2008).
- In the June 2008 CSAB meeting, the Diversity and Inclusion Committee Review of Immigrant & Refugee Grants report was presented.
- In the September 2008 CSAB meeting, it was reported the new grant program is progressing well and applications continue to be received. It was also reported all funds would be expended.
- The Diversity and Inclusion Committee, along with Administration, developed a fourth component to the program so groups would be able to come together to organize and collaborate with one another on shared initiatives to develop the community as a whole (September 2008).



Mandate 5:

Undertake activities and programs as mutually agreed to between the Board and Council, or the Board and the Department.

Board Development

- In April, CSAB members participated in the planning retreat. An outcome of the retreat was a list of action items, which were prioritized at the September 2008 CSAB meeting.

Family and Community Support Services Association of Alberta (FCSSAA)

- The CSAB representative for the FCSSAA provided monthly updates to the Board on the Association's activities.
- At the October 2008 CSAB meeting, the Board reviewed four resolutions, and supported three of those which were put forward for consideration at the 2008 FCSSAA Annual General Meeting. The resolutions were in respect to: amending the Bylaws, increasing provincial funding, the role of FCSS in disaster social services, space for not-for-profit organizations and funding for homemaker/home help programs.
- The FCSSAA Annual Conference/Annual General Meeting was held in Edmonton on November 26-29, 2008.

Board Committees

The Community Services Advisory Board may establish or disband standing committees and ad-hoc committees to deal with matters within the scope of the Board. Board members were appointed to various committees for the 2008 term as follows:

Community Services Advisory Board Committees – 2008

Standing Committee	Members
Community Investment Grant (CIG) Committee	Miranda Alexandre*, Karla Barron*, Carl Brodie (Chair), Johanna Comartin*, Colin Corbett, Susan Jamieson*, Alana Knopp*, Fran Marion*, Blair Morling (Chair), Jim Mullins*, George Multamaki*, Sheineen Nathoo*, Jennifer Peco*, John Perrino*, Sue Sherman*, Craig Stumpf-Allen (Chair), Shelley Tupper*, Vicki Van Vliet-Vaitkunas (Chair), Sharon Yeo*
CIG Appeals Committee	Sara Ehrhardt, John Skone
Diversity & Inclusion Committee	Bernice Asiedu-Ampem*, Mufuta Bitupu*, Sara Ehrhardt, Maria Lewin*, Victor Moke-Ngala*, Tessie P. Oliva*, Lucenia Ortiz*, Kieran Quirke, Issam Saleh (Chair), Maria Seeber
Family and Community Support Services (FCSS) Committee	Lan Chan-Marples*, Chris Douglas*, Tara Hatch*, Wendy Lickacz, Philip O'Hara*, Mike Sandomirsky, Maria Seeber, John Skone, Craig Stumpf-Allen (Chair)
Family and Community Support Services Association of Alberta (FCSSAA)	John Skone
Out of School Care Advisory Committee	Tim Baier*, Rhonda Blundell*, Brenda Buntain*, Diane Checknita*, Jessica Chiu*, Donna Gomme*, Tricia Lirette*, Carol Lutes*, Roxanne Plische*, Maria Seeber, Judy Smith*, Annalise Yuzda*
Planning Retreat Day	Debi Anderson*, Colleen Burton Ochocki*, Barry Cavanaugh, John Skone, Judy Smith*

*Indicates Community Member

*Indicates City of Edmonton staff who worked with CSAB

Standing Committees

Community Investment Grant Committee

The purpose of the Community Investment Grant (CIG) Committee is to:

- Provide recommendations to the Board on the three-year funding Program Priorities and Guidelines for not-for-profit organizations (social services, multicultural, recreation/amateur sport) for Community Investment Operating Grants.
- Provide recommendations to the Board on the allocation of Community Investment Grants - Operating and Hosting, in accordance with City Policy C211F (Community Investment Grants to Organizations and Individuals).
- The term for the CIG Committee runs from June to May of the following year. It is not a requirement according to the CIG Subcommittee Terms of Reference, but it is common practice that there is some overlap from one year to the next.

Community Investment Grant (CIG) Appeals Committee

The purpose of the CIG Appeals Committee is to review appeals and decide if the requested funding is within the CIG Guidelines and if funds should be increased or provided to the appellant.

Diversity and Inclusion Committee

The Diversity and Inclusion Committee was established in February 2006 to provide input to the Department on issues and initiatives related to diversity. Throughout 2008 the Committee worked with Community Services on the Emerging Immigrant and Refugee Communities Grant Program.

FCSS Committee

The purpose of the FCSS Committee is to:

- Provide advice to the Community Services Advisory Board and the General Manager of the Community Services Department (the “Department”) about the allocation of funds as required under the Family and Community Support Services legislation.
- Provide advice to the Board and the Department regarding FCSS funding-related issues (e.g. funding priorities, funding to new programs).

FCSSAA

The Family and Community Support Services Association of Alberta is an organization that is made up of representatives from the various FCSS regions across the province. It provides representation to the Provincial government and advocates on behalf of its members. The Edmonton FCSS program is located in the Edmonton/Evergreen region, which has two members appointed to the FCSSAA- one from the outlying Evergreen region, and one from the City of Edmonton FCSS program. CSAB appoints the Edmonton FCSSAA representative.

Out-of-School Care Advisory Committee

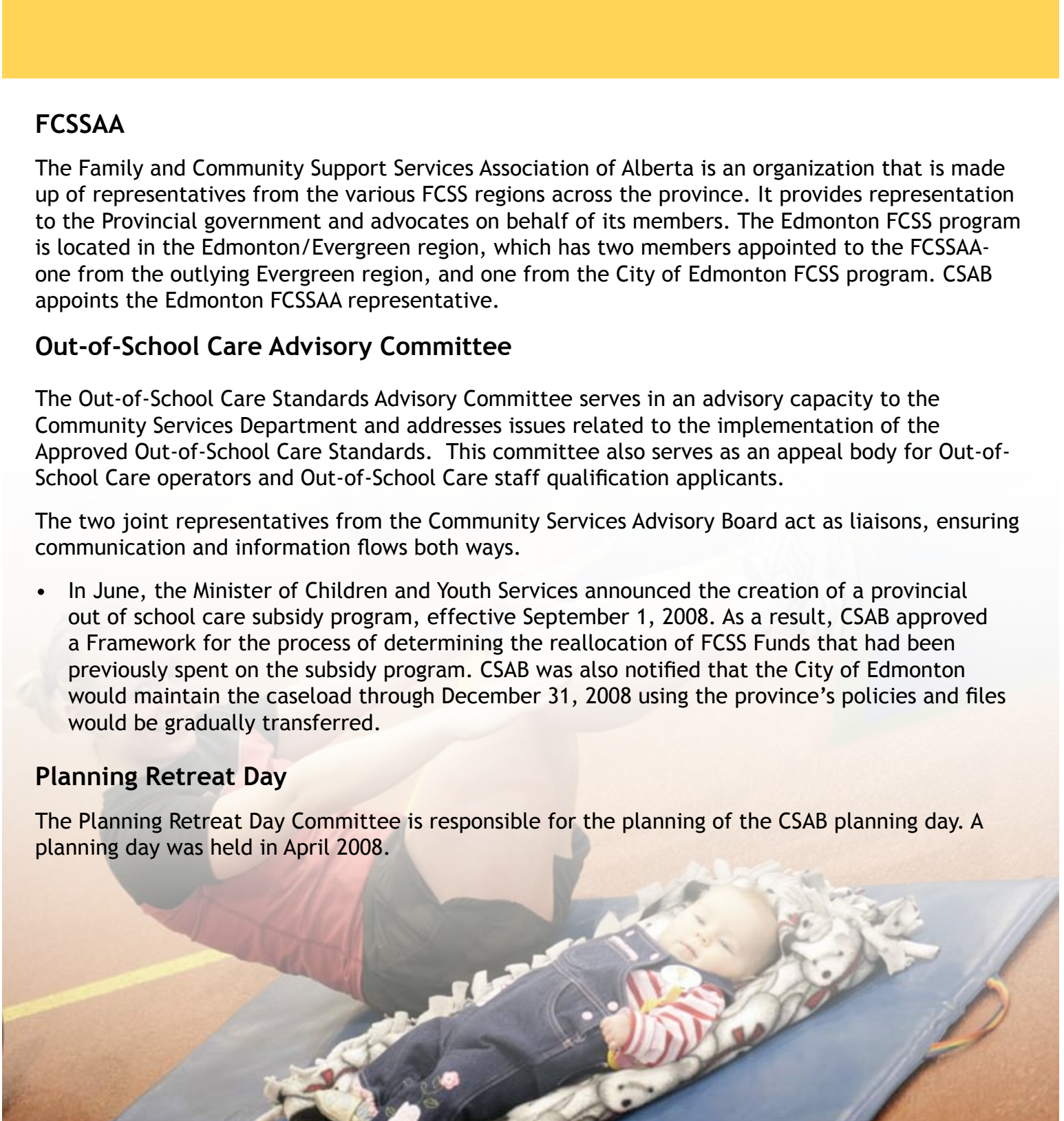
The Out-of-School Care Standards Advisory Committee serves in an advisory capacity to the Community Services Department and addresses issues related to the implementation of the Approved Out-of-School Care Standards. This committee also serves as an appeal body for Out-of-School Care operators and Out-of-School Care staff qualification applicants.

The two joint representatives from the Community Services Advisory Board act as liaisons, ensuring communication and information flows both ways.

- In June, the Minister of Children and Youth Services announced the creation of a provincial out of school care subsidy program, effective September 1, 2008. As a result, CSAB approved a Framework for the process of determining the reallocation of FCSS Funds that had been previously spent on the subsidy program. CSAB was also notified that the City of Edmonton would maintain the caseload through December 31, 2008 using the province's policies and files would be gradually transferred.

Planning Retreat Day

The Planning Retreat Day Committee is responsible for the planning of the CSAB planning day. A planning day was held in April 2008.



Future Challenges

During 2008, Kieran Quirke, Colin Corbett and Sarah Ehrhardt concluded their services to the Board. CSAB expressed its appreciation for their service and contributions.

Looking forward to 2009, the Board anticipates discussing the following priorities:

- Seeking potential increase for FCSS funding from the provincial government.
- Issues surrounding the space for not-for-profit organizations.
- Continued promotion and support of Great Neighbourhoods.
- Support for expansion and help for groups accessing the Community Investment Grants program.



Appendices

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Appendix A

2008 Approved FCSS-Funding Agencies

Agency	Program	Description	Amount
Abbottsfeld Youth Project (AYP) Society	Community Outreach and Living Skills Program	The Community Outreach and Living Skills Program is a graduated life skills program for children ages 6-12 attending one of eight neighbourhood schools. The initial point of entry into this program is through the In-School Program which includes one-on-one support and a small group. Children graduate into the Community Explorer program, which is a project focused opportunity for the children to further develop their life/social skills working towards the achievement of a community-based project. Some of the Community Explorers are also involved in the Changes Made Easy/ Transitions group, which supports participants in preparing for junior high school. The Junior Leaders are individuals showing excellent leadership qualities who assist youth workers in delivering the In-School & Community Explorer groups and are encouraged to become involved in other community volunteer opportunities. The junior leader assists younger children in completing the activities, and is sometimes asked to facilitate some pieces of the small group activities with youth worker supervision and guidance. The Spring & Summer Break Programs provide a less structured opportunity for the participants to practice the skills developed while also introducing the youth workers to new children.	\$146,960
ABC Head Start Society	Family Services Program	The Family Services Program provides home support and weekly parent support and education groups. The goal of this program is to support low-income parents in building their knowledge, skill and confidence as parents. Parents develop a better understanding of their child's needs and development, learn and connect with resources in their community and are better able to advocate for their child in the school system and with other professionals.	\$246,585
Action for Healthy Communities Society of Edmonton	Community Capacities Program	Community Capacities focuses on building both individual and community capacity to build strong and healthy communities in Edmonton, using a community development model. The activities include organizing of groups and community dialogues to analyze community issues that affect community health and well being and create initiatives to address them. The process involves on-going advice and referrals, leadership and community building training, and community connections. The process helps people to get empowered; enhancing their confidence levels, building skills, and gaining experience that help them remain active and engaged in their communities and the society.	\$79,204

Agency	Program	Description	Amount
Alberta Caregivers Association	Caregivers Connections Program	Caregivers require community connections with a wide variety of programs, service agencies and support networks. Many caregivers are isolated in their homes providing 24-hour care to a loved one without the knowledge and support they require for their personal well being. Other caregivers are associated with a specific agency that supports the care giving of their loved one, but does not support the needs of the caregivers themselves. The importance of, and the recognition, that has been placed on primary caregivers varies dramatically. Caregivers Connections will establish the needs of primary caregivers and provide programs to fulfill those needs.	\$47,382
Assist Community Services Centre	Family Services Program	The Family Services Program is a preventive and enhanced program that strives to support and encourage social, physical, mental and emotional wellness. The activities target children, youth and families. This program is interactive and is open to immigrant and Canadian-born youths 11 to 15 years of age and of Asian/Oriental descent. The goal of the program is to cultivate through a safe environment and youth-focused activities, the academic potentials, social competencies, positive identity and values, and leadership skills of at-risk youth.	\$63,068
Association for Evergreen Youth	Drop-In & Learning Resources Centre Program	The Drop-In & Learning Resource Centre program of the Association for Evergreen Youth is designed to address the needs of children and youth within Evergreen Community and the surrounding agricultural area with a focus on encouraging social, educational, and economic growth along with the development of internal personal assets.	\$68,640
Ben Calf Robe Society	Youth Intervention Program	The Youth Intervention Program is a caring, supportive program that reaches isolated & at-risk youth. Staff provide culturally relevant activities that engage the youth, allowing them to develop positive relationships and increase their self-esteem and confidence. The program is preventative and focuses on youth leadership through the Youth Advisory Committee. Activities include therapeutic, drop-in, recreational sports, Aboriginal culture, art, story telling, drama, dance, drumming, and Spring and Summer Day Camps. Through the skills developed in this program, youth build peer and family support in a safe and nurturing environment.	\$109,859

Agency	Program	Description	Amount
Ben Calf Robe Society	Traditional Parenting Program	The Traditional Parenting Program targets families who face cultural & familial dysfunction. We strive to assist Aboriginal children & families to have the skills & resources to lead stable, healthy & happy lives, as free from crisis as possible, knowing that Edmonton's urban Aboriginal population faces greater barriers & challenges in their day-to-day life than non-Aboriginals.	\$55,000
Bent Arrow Traditional Healing Society	Cultural Connections Awareness & Support Services Program	Cultural Connections Awareness and Support Services (CCASS) will effectively connect Aboriginal children, youth and families who are seeking help to the appropriate resources, supports, services or programs. These connections are built through drop-in, call-in, and outreach support. Through these connections children, youth and families can develop increased coping skills, improved well-being, and participate more actively in the community. The primary focus is families living in the west end of the city. However, if a family moves out of the west end or contacts us from another area of the city the program staff will respond.	\$41,600
Beverly Day Care Society & Family Resource Centre	ACCESS - Enhanced Program for the Disadvantaged	The ACCESS program promotes the well-being and healthy development of children from communities experiencing high levels of poverty. The program provides family support, quality child care and a safe place for the children in a culturally sensitive environment. This in turn facilitates these families to become active participants in the community.	\$149,512
Big Brothers Big Sisters Society of Edmonton & Area	Mentoring Program	Big Brothers Big Sisters of Edmonton and Area is a community supported, mentor-based organization committed to the healthy development of children in need and their families. This is achieved through the provision of quality, volunteer relationships. Mentoring programs for children and youth are offered in the community, in schools and in groups. Other mentoring programs are offered to parents, aboriginal junior high students and for pregnant and parenting teens. Big Brothers Big Sisters is committed to its core values... excellence, integrity, diversity, innovation, leadership and efficiency.	\$200,224

Agency	Program	Description	Amount
Bissell Centre	Early Childhood Program	The Early Childhood program is a flexible and comprehensive early childhood support program offered at no cost to families in need throughout the Edmonton area. The program provides high quality care for infants, toddlers and pre-school children on a drop-in basis. Children are provided with programming to address their special needs. By providing education, support and linking them to resources, parents are more equipped and confident in their ability to respond to their children's developmental needs.	\$234,762
Bissell Centre	Family Support Program	The Family Support Program provides practical supports to socially and economically disadvantaged families in Edmonton. Services vary from assistance with child welfare issues and enhancing parenting skills, to providing practical assistance with food, clothing, and crisis intervention. The Program works to enhance the capacity of families to provide appropriate care for their children and become more resistant to the many crises that face families living in poverty.	\$107,838
Boyle Street Community Services	Inner City Outreach & Liaison	The Inner City Outreach and Liaison program provides the foundation for a continuum of services for people living in poverty. Through the program, youth, families and adults discover personal strengths, improve coping skills, build independence, become members of a community, and enhance their well-being. Respect for people, a relationship-based practice, wrap around service and a commitment to solving problems attract Edmonton residents from across the city to Boyle Street Community Services.	\$450,364
Boyle Street Community Services	Volunteer Program	The Boyle Street Community Services Volunteer Program focuses on social inclusion by providing people living in poverty with supported volunteer opportunities. The program is key to building the skills and confidence of Boyle Street clients and is used as a stepping stone for greater independence and self-reliance. Also, volunteers from all walks of life work together to deliver special events for the organization.	\$37,500

Agency	Program	Description	Amount
Boys' & Girls' Clubs of Edmonton	Parent Talk Program	Parent Talk is a self-help peer support program for parents who are challenged by their child's behaviour. Issues and conflicts that impact the family leave parents needing a safe place to find support given by "parents-helping-parents" and guided by a facilitator. In this weekly meeting, parents explore solutions and strategies to keep their family together. As a result of their involvement in PARENT TALK parents experience improvement in their ability to communicate with their children, in their ability to problem-solve, and they increase their social support system.	\$91,304
Boys' & Girls' Clubs of Edmonton	Youth & Neighbourhood Centres	Boys & Girls Club operates 6 full-time and 3 part-time community-based Youth & Neighbourhood Centres located throughout Edmonton. Children & youth ages 6-19 and their families, are welcome at any of our Youth & Neighbourhood Centres. These centres are found in areas where there is a high-need for community based services and provide programs and activities that are designed to meet the varied needs of our members.	\$383,328
Boys' & Girls' Clubs of Edmonton	Youth and Family Directions Program	The Youth and Family Directions program consists of a team of six social workers known as Youth & Family Service Workers. These social workers provide support and resources to children, youth and families as well as enhancing community relations. Advocacy, crisis intervention, parental support, and conflict resolution for families are part of their mandate, and they provide the much needed one-to-one attention to the social issues within our Centres.	\$241,314
Calder Seniors Drop-In Society	Outreach & Wellness Program	The Calder Outreach and Wellness program provides a combination of services from a registered social worker, a volunteer coordinator, a part-time in-reach coordinator and executive director. Services include helping seniors fill out government forms to access assistance, arranging to get them to medical appointments if they can't drive, advocating for them, counselling them, answering their questions & requests, and referring them to helping services or other resources when necessary. Seniors are encouraged to visit the Centre and join in their programs, classes and events in order to reduce their isolation.	\$112,187
Canadian Arab Friendship Association of Edmonton	Family & Early Childhood Development Program	The Family & Early Childhood Development program assists families to develop independence, strengthen and develop coping skills that aid in integrating their children successfully into mainstream education. This program also empowers families with the necessary skills to reduce or prevent the risks involved with poverty and isolation.	\$54,295

Agency	Program	Description	Amount
Canadian Red Cross Society (The)	RespectED - Violence & Abuse Prevention Program	The RespectED program's mission is to break the cycle of abuse, neglect, harassment and interpersonal violence through prevention education and in so doing, promote safe, respectful and supportive relationships for individuals, within the family and within the community. Its mandate is to educate children, youth, and adults who interact with young people (including parents, teachers, community members, coaches, health professionals, faith advisors and others) on the effects of abuse, neglect, violence, bullying and harassment, and to identify helping resources	\$66,954
CANDORA Society of Edmonton (The)	Community and Family Resource Centre	The Community and Family Resource Centre program is comprised of activities, programs and events in a safe and welcoming community-based location to reduce isolation for community families, to promote the development of relationships for community families and to provide enriching and nurturing experiences for families. Programs and activities are offered in response to issues raised by community residents.	\$119,880
CANDORA Society of Edmonton (The)	Community Economic Development Initiatives Program	The Community Economic Initiatives Program supports families in our community to earn a living wage and to become employed with an organization or by opening a home based business. Our program intake primarily includes low income women and members of immigrant and refugee families. Our educational certificate courses and workshops are designed using a participatory learning approach which provides support to community members in the program to overcome barriers to employment and contribute to the community	\$43,432

Agency	Program	Description	Amount
Catholic Social Services	Cross-Cultural Counselling and Outreach Program	The Cross-Cultural Counselling and Outreach Program (Immigration and Settlement Service) offers culturally sensitive counselling in the newcomer's first language, and helps to address personal and family difficulties experienced in their adaptation to life in Canada. Youth services foster self-identity, develop skills and promote social integration into Canadian Society. Seniors overcome isolation; strengthen coping skills and gain confidence and independence through their involvement in one of two seniors' groups. Newcomers learn how to access resources and information through the Language and Community Enrichment Program (LACE), a partnership between Catholic Social Services and the Edmonton Public Library. The "LET'S GO" introduces newcomers to the history of Alberta and Edmonton, points of reference in the community, and social and cultural practices. This program also provides specialized counselling, support and outreach services to immigrant and refugee women, men, seniors, and youth	\$99,071
Catholic Social Services	Elderly Adult Resource Service Program	The Elderly Adult Resource Services (EARS) provides preventive support services to older adults who are at risk of abuse or being abused, including physical, emotional, financial, sexual, neglect, and medication abuse. This program also provides education and community awareness on elder abuse.	\$60,255
Catholic Social Services	Evening and Saturday Counselling Program	The Evening and Saturday Counselling Program provides therapeutic counselling services to financially strained individuals, couples and families, during hours that are convenient and least likely to require time-off from their work. The confidential, accredited counselling services are offered by Masters/Doctorate-level therapists. Counselling services are available in eight languages, from male and female counsellors of varying ages, and from locations in the South, Central and East parts of Edmonton.	\$34,112
Changing Together ... A Centre for Immigrant Women	Family Violence Prevention Program	The Family Violence Prevention program is designed to address family violence-related issues faced by immigrant and refugee women and their families. Immigrant women need to be made aware that violence or any other form of abuse is not acceptable and that help is available. The program provides counselling, support groups and referral to legal aid, financial assistance and other community resources.	\$87,323

Agency	Program	Description	Amount
City West Childcare & Community Support Society	Community & Family Support Program	The Community and Family Support Program provides support, help and referrals to services, together with various educational and personal growth workshops for families and interested community members. The program is based on an early intervention model, identifying issues and needs before a problem or crisis develops. The strategies used to work with the children and their families are proactive in order to maintain quality childcare and encourage healthy family interaction	\$123,880
City West Childcare & Community Support Society	Unpack 'N Play Program	Unpack 'N Play is a portable family support program, networking with agencies and families in the surrounding communities (neighbourhoods). It is designed to provide support, information, guidance, referrals to services, and more, for families otherwise unable to access such programs. Patterned after City West's existing "in house" family support program, portable modules are taken to numerous other sites for the benefit of those families who are either unaware of or unable to attend existing programs. An Outreach Worker travels to different sites in west Edmonton, on a pre-determined schedule. The format is simple...the worker unpacks the modules and then, (among other things) literally teaches parents ways to interact in meaningful, educational play with their children. The program is based on an early intervention model, identifying issues and needs before a problem or crisis develops. The staff have the ability to connect families with any/all of the resources typically associated with a family support program, but they won't have to come to City West...we go to them. Ultimately we see this program resulting in a much stronger family and community support network in the west end, which reaches out to parents and children not currently connected to or able to access such resources. In turn, this should result in better family interaction, improved parenting, healthier child development, earlier intervention for children or youth at risk, and perhaps even a reduction in family violence.	\$39,700
Community Options - A Society for Children & Families	Early Child Development Program	This inclusive Community Options Early Child Development Program will offer opportunities for learning along with a reliable framework of routines, which support physical, social, intellectual and emotional needs of the child to facilitate their learning.	\$140,232

Agency	Program	Description	Amount
Community Options - A Society for Children & Families	Volunteer Development Program	Community Options' Volunteer Development program provides an opportunity for community members and program participants to become actively involved in strengthening their community through volunteering. Volunteers strengthen and/or build job skills, people skills and social networks by helping in and around the Community Options Resource Centre. Volunteers are coordinated to complement the Centre's day-to-day operations, allowing the Centre to serve a larger number of families in need in the community	\$37,500
Dickinsfield Amity House	Neighbourhood Drop-In & Family Resource Centre	Dickinsfield Amity House is a community support centre providing preventative services primarily to low-income individuals and families	\$134,029
Dickinsfield Community Partnership Society	Community Connections Program	The Community Connections program mobilizes the community of Dickinsfield through awareness and education, connecting residents with residents, and residents with resources. As new social networks are formed, isolation is reduced and resiliency is increased. Residents feel empowered to take on community issues leading to the reduction and prevention of crime and the fear of crime. Community Connections supports resident-driven initiatives, mentors community leaders and facilitates communication, cooperation and collaboration.	\$56,334
Edmonton City Centre Church Corporation (E4C)	Edmonton School Lunch Program	The Edmonton's School Lunch Program provides well-balanced, hot, and nutritious lunch each school day so that children can concentrate on their schoolwork and not on their hunger. The program also facilitates the Nutrition Snack Program, Snack in the Shack, Young Chefs, Collective Kitchen, the Breakfast Club and a Community Garden.	\$109,278
Edmonton City Centre Church Corporation (E4C)	Clareview Head Start Program	The Clareview Head Start Program offers a preschool learning environment with both Early Head Start and Head Start for economically disadvantaged children (3-5 years) and their families in the Clareview area. High staff-to-child ratios, strong parent participation, and community support and involvement lead to healthier communities and programming that reflects the diversity of the community. A team of professionals such as Teachers, Early Childhood Educators, Outreach workers, Speech Pathologists, Health professionals and more, work with the child and family to enhance growth in all areas of development. Transportation and nutritional snacks are provided to those attending the program.	\$80,600

Agency	Program	Description	Amount
Edmonton Immigrant Services Association	New Neighbours Program	The New Neighbours Program is a volunteer-based matching program that reaches out to new immigrant families and individuals in order to prevent the crises that may result from isolation, language barriers, unemployment and under-employment, lack of awareness of available community services, and cross-cultural conflicts. The program provides personal and social support through various activities such as matching newcomers with established Canadian community volunteers, supportive counselling, information and orientation and field trips.	\$80,592
Edmonton Meals on Wheels	Meals on Wheels Program	Edmonton Meals on Wheels provides nutritious meal support programs, daily social interaction and well-being and safety checks to the frail, at-risk elderly and disabled through the assistance of volunteers. Hot and frozen meals are delivered daily and the lunch club promotes independence, social and physical well-being by providing a buffet style lunch served to seniors in a group social setting	\$235,000
Edmonton Mennonite Centre for Newcomers	Putting Down Roots Program	The Putting Down Roots Program is a community development project that works on the premise that all communities have within themselves the capacity to build strong futures for all of their members. The community development work undertaken through this project works from an asset-based perspective. An asset-based focus means that the program sees the communities as having skills, resources and connections already; the program helps its members to uncover them. Putting Down Roots supports refugees and immigrant communities using the most effective and tested community development methods available, such as asset-mapping, building from strength, working in partnership and workshop delivery.	\$71,984
Edmonton Mennonite Centre for Newcomers	Towards Full Participation Program	Working in partnership with families and communities this program fosters the development of intercultural programming for preschool children and parents building on their socio-cultural approaches to early learning and care. Through this program we enter into relationships with newcomers as co-learners, both having much to offer and much to learn. Programming combines parents' cultural practices and beliefs with Canadian early learning practices.	\$36,963

Agency	Program	Description	Amount
Edmonton Seniors Centre	Outreach/In-Reach Services Program	Outreach Services identify or responds to referrals of seniors in need of support, services and/or benefits. Outreach workers assess the individual needs of seniors, advise them of options or measures available to meet those needs, and makes the appropriate referrals or assists in accessing resources accordingly. After putting in place the best possible supports, contact is maintained through visits at home, in hospital or at the centre, or by telephone. Where viable, clients are matched with volunteers who provide friendship in person or by telephone. In-Reach Services promote independence and healthy aging by providing information, assistance and access to preventive programs and services to meet the social, recreational and educational needs of seniors. This also involves responding to the questions, crises and anxieties of seniors when they are in the centre, and includes contacting members on their birthdays or whenever other members or staff are aware of any concern or illness.	\$69,710
Edmonton Seniors Centre	Volunteer Program	The Volunteer Program is key to the operation of the Edmonton Seniors Centre, which maintains its success and level of efficiency through the continued support of some 200 volunteers. Tasks or jobs undertaken by volunteers include or are related to, but are not limited to: administration support, reception, program instruction, serving lunch, in-house bingo, thrift store management, care/propagation of plants, newsletter production, crafting, fundraising, Board positions and committee involvement, and Outreach services. The Centre supports its volunteers by providing an environment where they can contribute their experience and skills to the community and feel a sense of accomplishment. The program, which encompasses semi-annual volunteer appreciation events and regular volunteer orientation sessions, is administered by the Volunteer Manager, whose responsibilities also include recruiting, training, supervising, scheduling, and providing support to the volunteers, as well as membership database and organizing fundraising activities	\$26,967

Agency	Program	Description	Amount
Eldercare Edmonton Society for Adult Day Programs	Caregiver Support Program	The Caregiver Support Program provides support to caregivers involved in the day program and to those in the community. Caregivers have access to a social worker who provides information and emotional support to assist with coping and understanding their loved ones' changing status. The Social Worker conducts initial home visits with caregivers and the family member attending the day program to evaluate the caregiver's present support system and stress level and then assist with any identified needs. Caregivers are also invited to attend the caregiver support groups that are held twice per month. The groups provide the opportunity for caregivers to share with others in a similar situation and receive valuable advice and information on relevant topics. The home visits and support groups are preventive in nature as issues are addressed prior to becoming a crisis.	\$44,196
Eldercare Edmonton Society for Adult Day Programs	Intake/Information/Referral Day Program	The Association of Adult Day Support Programs' Intake/Information/Referral Day Program provides "at-risk" seniors living in the community the opportunity to attend a supportive and structured day program that will keep their minds and bodies active while facilitating social interaction. Clients participate in a variety of programs including: exercise programs, educational sessions and cognitive stimulation activities. Nutritional snacks and lunches are served on a daily basis. Upon admission to the day program, the Intake/Referral Coordinator assesses each client and develops specific leisure goals for the individual client. Activities are developed and implemented to address specific goals. When functioning deteriorates to a stage where clients are no longer appropriate for the day program, the Intake/Referral Coordinator will refer the client to a program/service that best suits their increased care needs.	\$27,245
Eldercare Edmonton Society for Adult Day Programs	Volunteer Co-ordination Program	The Volunteer Coordination program focuses on ways to effectively utilize the knowledge, skills and experience of all volunteers. The volunteers share their particular skills and experiences. This enables to provide a rich program to meet the needs of clients on an individual basis. Keeping volunteer's active in the community helps in supporting the ability of older people to live more independently. The Volunteer program is designed to encourage volunteerism within the community, inspire all age groups to volunteer, and become or remain as active participants in their community. Younger volunteers gain insight to the need of "at-risk" and frail seniors.	\$29,714

Agency	Program	Description	Amount
Elizabeth Fry Society of Edmonton, Alberta (The)	Aboriginal Women's Program	The Aboriginal Women's Program provides service that will help Aboriginal Women reconnect with their culture through appropriate cultural activities. The Program supports women's efforts in developing positive problem-solving skills. It assists women to break the cycle of violence and abuse for themselves and their children. It supports the efforts of women in reducing the likelihood that they will continue to come into conflict with the law.	\$41,964
Family Centre of Northern Alberta Association (The)	Education Services Program	<p>Education Services, a program of The Family Centre, strives to ensure that:</p> <ul style="list-style-type: none"> • Parents will be better equipped to raise healthy children by strengthening coping skills and becoming more resistant to crisis • Individuals will build understanding and skills required to develop strong and healthy relationships • Individuals, families, and institutions (schools, communities, and work groups) will build the knowledge to effectively navigate through change, assume responsibility for decisions and actions which affect them and sustain them as active participants in the community. <p>Education Services offers over 70 courses/workshops on topics relevant to a range of family developmental stages and circumstances related to three of The Family Centre's areas of focus - Raising Healthy Children, Building Healthy Relationships and Navigating Through Change. Courses are offered in three ways: courses/workshops are scheduled, advertised and delivered, as groups, on-site at The Family Centre; courses/workshops are delivered as individual Coaching Sessions that are based on the clients' availability; and courses, workshops or coaching are delivered, as groups, at community-based locations (schools, community centres, workplaces).</p>	\$65,815

Agency	Program	Description	Amount
Family Centre of Northern Alberta Association (The)	Roots and Wings Program	<p>The Roots & Wings program was created by The Family Centre and Big Brothers Big Sisters in the 1990's to help our community's at-risk children to become healthy adults. Roots and Wings operates within a growing partnership that includes the City of Edmonton, the United Way, City Centre public schools, and some Children's Services personnel. Other agencies are collaborators. Roots and Wings works simultaneously to:</p> <ul style="list-style-type: none"> • help caregivers create wholesome environments for their children; • help children acquire developmental strengths associated with resiliency; • help schools and caregivers to ensure that children succeed in school; • help build safe and caring neighbourhoods. <p>The basic approach of Roots and Wings is to enhance factors that current research has demonstrated to be associated with or causally connected to the long term success of children. Resiliency Canada has played a crucial role in making available a resiliency based body of research.</p>	\$582,287
Family Centre of Northern Alberta Association (The)	North East Action for Teens (NEAT) Program	<p>The North East Action for Teens Program (N.E.A.T.) program provides accessible community gathering places for Clareview youth aged 13 - 17 who have few positive opportunities available close to home. These gathering places offer opportunities for youth to take part in social, recreational and educational programming free of charge that address their interests and needs. Through responsive, innovative programming and skilled program leadership, there will be an increase to the internal and external assets of program participants, so that they are less vulnerable to the negative impact of known risks in their communities. The programming is offered five evenings per week in Clareview communities that are the highest in known demographic 'risk factors' for youth. As well, youth will have the opportunity to build stronger community connections in their own communities.</p>	\$47,000

Agency	Program	Description	Amount
Fulton Child Care Association	Support & Advantages for Children & Families Program	The Fulton Child Care Association's Supports & Advantages for Children & Families program is a preventive program for infants to children six years of age and their families who are experiencing economic, emotional or physical stresses. The program provides families with support and opportunities that are necessary for healthy child development and that positively impact the families' ability to resolve related issues. The program also assists parents - whether teen parents, single parents, or couples sharing parenting responsibilities - by providing opportunities to network with other families and to share their stories and ideas with their peers in a social setting.	\$70,000
Glengarry Child Care Society	Family & Community Enrichment Program	The Glengarry Family and Community Enrichment Program (FACE Program) is an extension of Glengarry Child Care Society. The program provides its clients with support in choosing quality childcare for their children, workshops to assist parenting with information on health, safety & nutrition, a resource library, access to computers and the internet, the WECAN Food Basket, and more.	\$80,000
Inner City Youth Development Association	Youth Support Program	The Youth Support program provides youth with the tools, environment and resources they need to change their life situations. The program provides counselling to repair damaged lives, meals to feed hungry youth, and transportation/bus tickets when needed to make it possible for the youth to succeed. Using popular theatre as a strategy, the program attempts to strengthen the confidence and resiliency of the youth.	\$55,000
Islamic Family & Social Services Association	Youth Development & Parenting Education Program	The Youth Development & Parenting Education program is to involve the youth (boys and girls) and parents to plan and participate in educational and skill development sessions on various types of societal issues. Youth learn ways to safeguard themselves from negative influences and avoid destructive habits or behaviours. The program offers timely and effective programs for children, youth and families through workshops and community-based events. These efforts are expected to greatly enhance their ability, as they grow to become valuable and contributing citizens of the society.	\$68,064
Jasper Place Child and Family Resource Society	Family Outreach Services	The Jasper Place Child & Family Resource Centre's Family Support Services program strives to provide a continuum of family and child related programs, with services and assistance that strengthen the family unit and enhance the individual's personal well being.	\$128,753

Agency	Program	Description	Amount
Jewish Family Services	Edmonton Bereavement Centre Program	The Jewish Family Services' Bereavement Centre is a comprehensive bereavement support program providing education on coping with loss, and supporting people through and beyond the process of grief.	\$66,387
KARA Family Resource Centre	The KARA Program	The KARA Program provides families with an opportunity to learn about effective parenting strategies, early childhood development, community resources and personal development. The KARA Program provides parents with both traditional learning as well as experiential learning opportunities. Parents are given the opportunity to interact with their children throughout our programming which allows them to reinforce the skills they are learning. Parents also have the opportunity to access our Family Outreach Facilitator who will arrange to visit the family in their home environment to provide support & resources for the family. The KARA Program also encompasses a Women's Support Group, Health For Two & Respite Childcare.	\$177,064
Lansdowne Child Care & Family Centre	Early Intervention & Resource Program	The Early Intervention and Resource Program offers services that create preventive and early set of strategies to meet the needs of all children and parents within the community. Early supports include: educational opportunities, referrals, information and family and child social support activities.	\$77,480
Mediation & Restorative Justice Centre	Community Mediation Program	The Mediation & Restorative Justice Centre's Community Mediation (CM) program provides information to individuals to assist them in conflict management, trained mediators for those who are unable to resolve their conflict, communication skills training for neighbours, community groups, and other not-for-profit organizations experiencing conflict. The program's ultimate goal is to promote peaceful relationships within communities and to prevent the escalation of conflict into crime.	\$53,040

Agency	Program	Description	Amount
Métis Child & Family Services Society	Family Services Program	Métis Child & Family Services Society's Family Services program provides a wide variety of support and assistance to Aboriginal children and families who may be experiencing personal, family or community difficulties that could lead to intrusive intervention by Children's Services, Justice or legal authorities. As part of the program, Métis music and dance program is offered at Sacred Heart Church on Wednesday evenings for youth and families to better connect with the inner city community and have experienced excellent success with about 35 families attending weekly. The services are available to everyone who requests them at no charge and no restrictions. The program hopes to build on the existing strengths and capacities of the family to help them better deal with their situation.	\$104,000
Mill Woods Family Resource Centre Society	Family Support Program	The Family Support program offers information, education and support to families in the community. The goal is to empower individuals by supporting them in developing coping and communication skills. The program offers support to families through: structured groups, with or without children's program provided, telephone, e-mail and one on one support.	\$98,640
Mill Woods Family Resource Centre Society	Parents as Teachers Program	Parents as Teachers are free and voluntary early-learning programs for parents with children from birth to age three. The program helps parents can help parents lay a strong foundation for their child's future success through increased awareness of language, motor skills, social-emotional, and cognitive skill development. Through in-home mentoring and group meeting opportunities parents gain skills and knowledge to further their own skills in observation, encouragement, goal planning and self-esteem.	\$69,500
Multicultural Handicrafts Training & Friendship Society	Community Outreach, Social & Emotional Wellness for Seniors & Women	The program provides opportunities for newly arrived and other immigrant seniors and women in need to develop appropriate skills, enhance self-esteem and become full participant members of Canadian society. This is done through providing social support, visits, information sessions, workshops, skill building classes, referrals to other services and a range of activities and special events aimed at involving isolated and at-risk immigrant and refugee seniors and women. The program also promotes community economic development initiatives especially among lower income and new immigrant women.	\$50,000

Agency	Program	Description	Amount
Native Counselling Services of Alberta	Urban Aboriginal Family Resource Centre	The Program is designed to assist urban Aboriginal client groups to become more independent and to strengthen their coping, parenting and home life skills. The focus is on life skills development, and provides an opportunity to make choices that will have a positive effect on the individual and their families. The Program empowers clients to reach beyond the past to build a stronger future through skill development, home management, and positive parenting practices. The Program will empower clients in a holistic approach to become actively involved in determining their own destinies through the dissemination of information and the development of skills.	\$104,664
Native Senior's Centre	Native Senior's Project Program	The Native Seniors' Centre is a unique organization in that we are the only self-governed Aboriginal senior's agency in Canada. The Native Senior's Project offers Edmonton's Aboriginal seniors a meeting and gathering place for social, educational, recreational and inter-generational activities. Services obtainable through the Drop-In, Volunteer Coordinator and Outreach Coordinator are designed to enhance the senior's quality of life and promote an active lifestyle. The Native Seniors' Centre profile as the City of Edmonton's major resource for Aboriginal seniors is maintained through continued efforts as a senior's advocate, partnerships and collaborations with other senior-serving agencies, and participation in other community projects and events.	\$136,502
Norwood Child & Family Resource Centre	Early Start Program	The Early Start Program is a child-directed; learn through play program for children ages 0 to 6 years old. The children are free to explore, learn, problem-solve, and have fun as they play in a safe nurturing environment. The children's natural curiosity is used to motivate them in age-appropriate learning experiences. Some of the activities offered to the children include field trips, cooking experiences, arts and crafts, recreational activities, multicultural activities, home visits and special events. Parent involvement opportunities in the program are also available and encouraged.	\$280,133

Agency	Program	Description	Amount
Norwood Child & Family Resource Centre	Family Support Services Program	The Family Support Services Program provides a holistic approach to supporting families through the activities of intake, home visitation, outreach, group and workshop provision, parent child literacy programs and supportive referral to appropriate internal and community-based services and supports. Children enrolled in all programs are provided with nutritious meals and snacks, which follow the Canada Food Guide. Staff working with the families approach their work from a strength-based perspective with the goals of providing support which helps to both nurture and sustain the health and well-being of the family unit. The Program focuses on the entire family in the context of its culture and community. Outreach staff work with families to address and assist in meeting identified goals. The supportive approach in the home decreases isolation and increases capacity within families to access services and supports.	\$70,191
Norwood Child & Family Resource Centre	Head Start Program	The Norwood Head Start program is a supportive learning environment designed to foster the healthy development of young children ages 3 ½ to 5 years from the Norwood and surrounding communities. It is a child-focused, play-based program with the overall goal of increasing social, emotional, cognitive, gross and fine motor skills and creative development of young children. The Program also provides the children with daily nutritious meals and connects children to health care sources and provides vital support services to their families. Moreover, the Head Start Program strives to assist children in acquiring skills to make a successful transition into Kindergarten.	\$55,075
Norwood Child & Family Resource Centre	Child & Youth Program	The Child & Youth Program is a drop-in after school program for children ages 6-13 living in the Norwood and surrounding communities. The program offers children and families a variety of educational, recreational and multicultural activities in order to strengthen the personal development of children. The program also focuses on enhancing the relationship between the child and the parent/guardian through initiatives such as the home visitation component with the Outreach Worker, family activities, parent groups, and parent participation. The Program aims at building youth involvement in the community through volunteer opportunities, active involvement in committee meetings, and program development ideas.	\$51,000

Agency	Program	Description	Amount
Old Strathcona Youth Society	Get Connected Program	<p>The Get Connected program connects youth between the ages of 14 and 24 to appropriate community resources and services. This is done in two ways:</p> <ul style="list-style-type: none"> the resources are brought to the youth at the Centre by way of service providers from various community agencies; and OSYS staff identifies needs and make appropriate referral to external community agencies. 	\$90,852
Oliver Centre - Early Learning Programs for Children & Families Society	Head Start for At-Risk Pre-School Program	<p>The Program provides early intervention services for children ages 12 months to 6 years through intergenerational programs for children and families disadvantaged due to the affects of poverty. The full day Head Start Children's program prepares them for a successful educational experience and builds social skills. The Parent's program is a partnership with families empowering them to access community resources and to remain active in their children's education and future development.</p>	\$126,269
Operation Friendship Seniors Society	Outreach Program	<p>The Outreach program reaches out and provides preventive services to seniors over the age of 55 living in Edmonton's inner city neighbourhoods. Outreach workers respond to referrals and visit seniors in their homes and in hospitals, and the drop-in centre. They also make contact with inner city seniors by going "door-to-door" throughout the inner city. The workers act as a friend and advocate - providing information, assisting with the completion of forms and applications, and linking people with services.</p>	\$130,520
Operation Friendship Seniors Society	Volunteer Program	<p>The Volunteer Program facilitates and supports opportunities for seniors and community members to be of service to Operation Friendship Seniors Society, thereby improving the quality of life of inner city seniors. The program is grounded in the belief that all people should have an opportunity to be of service to others and their community.</p>	\$43,375
Options Sexual Health Association	Counselling Program	<p>The Counselling Program is a preventive program building individual capacity to address sexual health issues, enhance coping skills, and increase resilience, independence and relationship skills. The program responds to individuals presenting with sexual health issues as well as reaching out to "at-risk" groups in the community.</p>	\$191,076

Agency	Program	Description	Amount
Options Sexual Health Association	Multicultural Sexual Health Education Program	The Multicultural Sexual Health Education is a preventative program that targets individuals, couples, families and groups from targeted immigrant communities to address sexuality related issues that arise during their adaptation from culture of origin to the Canadian context. In addressing sexuality issues, the program works to prevent intergenerational conflicts and establish a dialogue to mediate discords between their culture of origin and norms of Canadian society.	\$95,576
Partners for Youth Outreach Society of Edmonton	Outreach/Community Youth & Family Support Program	The Outreach Community Youth and Family Support Program's primary long-term goal is to contribute to the reduction of family violence, child neglect/abuse, and youth crime. The more immediate goals are more stable families with healthy relationships, youth with positive life skills and youth and families empowered to advocate and develop self-help networks. The program includes a safe place to come or contact for information, referral and outreach services. The program activities include a Parents & Tots group, Friendship Building in schools, In-School Connections, Educational Summer Camp, Youth Leadership Development, the Cooking Club and Drop-In programs for youth and elementary-aged children.	\$112,500
Primrose Place Family Centre	Family Resource & Support Program	The Family Resource and Support program provides assistance and support to families by offering community resources, workshops, referrals and on site guidance. The program provides strategies to increase knowledge and develop parenting skills. The program also offers social functions to all immigrants, Aboriginals and other families therefore reducing isolation.	\$73,585
Salvation Army (The)	Volunteer Services Program	The Volunteer Program is an integral part of client services and provides thousands of volunteer hours into the operation of the Community & Family Services Centre. The program is an active cycle of volunteer assignment development, the application process, recruitment and interviewing, orientation, training, supervision, motivating and empowering, conflict and risk management, recognition, volunteer evaluation and program evaluation.	\$37,490

Agency	Program	Description	Amount
Seniors Association of Greater Edmonton (SAGE)	Well-Being Services Program	The Well-Being Program provides support to older adults in the greater Edmonton area through one-to-one counselling, support groups, social programs, activities, information provision, publications, referrals, volunteer services, advocacy, peer groups, clubs, and community outings, and support for special interest groups. This program is a dynamic combination of services that adapt continually to meet the changing needs, capabilities and demands of the older population.	\$219,405
Senior Citizens Opportunity Neighbourhood Association	SCONA Drop-In Centre	SCONA strives to provide services to older frail seniors to encourage their continued independence within the community and to enhance their physical, social & emotional well-being. Activities to this end are offered both on-site & within the community. All services are geared toward breaking the social isolation experienced by many seniors, especially those seniors whose mobility, sight & hearing are deteriorating & who live with little disposable income.	\$60,000
Seniors Outreach Network Society	Seniors In-Home Outreach Services Program	Upon referral, registered Social Workers in the Seniors In-Home Outreach Services Program provide an in-home assessment of the senior's needs and provide necessary support, information, referrals and advocacy. These preventative actions assist to ensure continuing, safe residence at the senior's home of choice. Additional social support is provided by volunteers and through special events that include a monthly low-cost meal program. The services are provided at no cost and delivered with empathy, imagination and are non-judgmental in respect to different lifestyles.	\$40,188
Sexual Assault Centre of Edmonton	Public Education Program	The Sexual Assault Centre of Edmonton's Public Education Program increases public awareness around issues of sexual violence, dispels myths that perpetuate violence, provides prevention strategies and researches new and emerging trends. This program provides schools and community groups with presentations on a variety of topics. These educational sessions target prevention of abuse and promoting healthy relationships. The Public Education Program offers an extensive collection of written material that may be picked up in person, faxed, mailed, emailed upon request, or accessed on the agency's website.	\$173,987

Agency	Program	Description	Amount
Society of Seniors Caring About Seniors in S.E. Edmonton	Transportation & Household Services Program	Transportation Services: The program provides volunteer drivers for seniors living in South Edmonton to attend personal and medical appointments. Seniors pay \$6 for one and a half hour ride. Household Services: SSCAS has a database of service providers that is used to dispatch workers to senior's homes to assist them with household services such as yard work, snow removal, etc. The workers cannot charge more than \$12 an hour.	\$38,880
South East Edmonton Seniors Association	Outreach Program	The Outreach program's purpose is to empower seniors by providing direct and indirect support to seniors living in South East Edmonton. The services provided by the program will increase wellness and decrease isolation of seniors served by the program.	\$89,385
South East Edmonton Seniors Association	Volunteer Program	SEESA is reliant on volunteer participation. The program's philosophy is seniors serving seniors. Any job which can be done by a volunteer is assigned accordingly. The senior volunteers come and go depending on their life situations; sickness, relocation, loss of mobility, vacation or death. SEESA's volunteers need a consistent Volunteer Coordinator who can not only delegate the jobs but in the absence of a volunteer can also do the job.	\$38,625
Strathcona Place	Senior Citizen Centre	The Senior Citizen Centre is a retirement activity service providing information, referral, socializing opportunities, continuing education, self-improvement programs, and leisure activities for seniors living in south Edmonton. An enthusiastic Outreach program and a communal meal service add to the well-being of participants. A small staff complement assists a very large number of committed senior citizens and community volunteers to provide the energy of the program.	\$146,440
Support Network (The)	211 Program	211 provides a highly visible, easy to remember telephone number that connects people to a full range of non-emergency human services, community programs and volunteer information. Information and Referral Specialists answer 211 calls 24 hours a day, 7 days a week, assessing the needs of each caller, and linking them to the best available information and services.	\$232,295

Agency	Program	Description	Amount
Support Network (The)	Walk-In Counselling Program	The Walk-In Counselling program, launched in 1997, offers professional counselling to families, couples and individuals whom are experiencing problems in their lives. It is a no fee and no appointment - first-come first-served confidential and accessible service with morning, afternoon, and evening times available. It is a much-needed preventive service for those who require only a brief intensive session to learn concrete tasks for overcoming familial conflict and stress.	\$51,440
Support Network (The)	Volunteer Edmonton	Volunteer Edmonton is a community development model with a focus on facilitating collaborative efforts with respect to volunteerism, thereby capitalizing on existing resources that deliver programs in our community. Rather than being involved in a direct service delivery model, Volunteer Edmonton functions as a linking agent or facilitator between volunteer organizations and information on volunteerism. Volunteer Edmonton works in partnership with many groups in the capital region on a variety of initiatives.	\$101,520
Terra Association - Meeting the Challenge of Teen Pregnancy	Child & Family Support Centre Program	The Child & Family Support Centre is a licensed on-site child care facility at Braemar School that serves teen parents and their children. In addition to providing a quality child care experience for 49 infants and 12 toddlers in their care, the staff provides additional services to the parents and children that are designed to improve outcomes for children and families.	\$70,036
Terra Association - Meeting the Challenge of Teen Pregnancy	Friends and Mentors Program	The Friends & Mentors program focuses on providing emotional support to young parents (moms and dads) by linking them to a positive role model. Community volunteers are matched with a young mom or dad to provide support and linkages to the community. Mentors are available to support young parents on an individual basis and/or group setting.	\$34,372

Agency	Program	Description	Amount
Terra Association - Meeting the Challenge of Teen Pregnancy	Cultural Support Services Program	Cultural Support Services offers group and individualized programming to assist young parents in learning more about their own cultural heritage with a primary focus on providing information and experiences related to First Nations cultures. Through an integrated approach with other Terra Association programs and services, young parents and their children are given the opportunity to meet Elders and engage in traditional ceremonies, craft and teachings about Aboriginal or other cultures. As well, connections with other organizations that offer cultural support will be an essential part of the programming for young parents to ensure that they build appropriate and healthy support systems for themselves and their families	\$41,600
Unity Centre of North East Edmonton	Unity Centre Program	The Unity Centre programs and services are based on the belief that if individuals and families have hope and support, they can then enhance their abilities to cope, problem-solve, make healthy lifestyle choices and be responsible contributors to the community. These strategies for prevention are carried out through individual and group learning opportunities as well as the fostering of inclusiveness and feeling valued through volunteer opportunities.	\$114,640
Westend Seniors Activity Centre	Community Outreach & Social Wellness for Seniors Program	The Westend Seniors Activity Centre's Community Outreach Program acts as a preventative program focused on reducing the incidence of seniors-at-risk within the westend area of Edmonton. The program provides the opportunity to attract, engage, motivate and encourage individuals to be active and involved in their journey through their senior years. The program also seeks to sustain the social wellness of seniors by engaging seniors through volunteer opportunities, community events, information sessions, support groups, interactive programming and individual support. It offers the opportunity for seniors to reach out into their community and by doing so, enhance their own lives at the same time.	\$159,810

Agency	Program	Description	Amount
Women Building Futures Society	Community Service Program	The Community Service Program increases capacity for women in poverty to access community resources and services, to help them and their families overcome personal problems that are preventing them from developing sustainable futures and economic independence. The Building Connections for Aboriginal Women Program integrates Aboriginal culture into WBF programming, strengthens relationships between Aboriginal organizations & WBF, and helps Aboriginal women to access programs that facilitate their independence and participation in.	\$96,000
YMCA of Edmonton	Service Learning Program for Aboriginal Youths	The Service Learning Program for Aboriginal Youth works with Aboriginal Youth seeking to enhance their self-esteem and develop their leadership skills while helping the community.	\$45,750
YWCA of Edmonton	Counselling Services Program	The YWCA of Edmonton Counselling Centre works with individuals and families, impacted by family violence by empowering them to improve their life situation and actively work towards ending abuse in their lives. This is accomplished by offering: <ul style="list-style-type: none"> • support and advocacy to navigate the various public systems, • education on domestic violence and the impact on the individuals and their family, • support groups and individual counselling to assist in psychological healing, understanding of oneself and encouraging personal growth, and • create and maintain linking protocols with other organizations, • partnership with two local shelters to offer onsite services for women, • participation in community initiatives that address needs of families impacted by abuse and/or increase service providers understanding of the complexity of issues. 	\$44,514

Agency	Program	Description	Amount
YWCA of Edmonton	Family Services for Children with Disabilities: In-Home Support Program	The YWCA of Edmonton's In-Home Respite Program provides assistance to families caring for their children with developmental disabilities at home. The program addresses the unique needs that arise when a child has a developmental disability. The In-Home Respite program supplements family and community through helping the children with disabilities and their families thrive at home and in the community. The program strives to help children and families remain independent, healthy and safe. The In-Home Respite Program provides respite workers to deliver respite for families caring for a child with special needs and the siblings for a minimum of 4 hours to a maximum of 10 hours per day. Families may also access Respite workers for 24-hour care if required. The In-Home Respite Program provides respite based upon the client family request and availability of staff.	\$161,379
YWCA of Edmonton	Children's Services Program	The YWCA Edmonton - Counselling Centre Children's Services Program provides children/youth the opportunity to explore their thoughts and feelings as well as develop skills to assist in dealing with life issues. Specific programs include: RAINBOWS - parental divorce/separation; Paths of Change - family violence; Building Healthy Families - a program that offers all family members the opportunity to look at developing and enhancing skills required to live non abusive lives; and Individual Counselling which, when appropriate, includes play therapy. Where appropriate, the Children's Services Program also assists the parents to support their children through life transitions.	\$51,381
Total number of agencies funded-67	Total number of programs funded-98	Total Funding	\$10,260,326

Appendix B

2008 Summary of CIG Grant Recommendations

Agency	Amount
Abbottsfeld Youth Project Society	\$16,320
Aboriginal Youth & Family Well-Being & Education Society	\$19,718
Action for Healthy Communities Society of Edmonton	\$20,000
Alberta AdaptAbilities Association	\$16,915
Alberta Ballet School (o/a Dance Alberta)	\$20,000
Alberta Conflict Transformation Society	\$20,000
Alberta Northern Lights Wheelchair Basketball Society	\$20,000
Al-Ikhwan Youth Club	\$5,060
Argyll Velodrome Association	\$4,618
ASSIST Community Services Centre	\$20,000
Association canadienne-française de l'Alberta, regionale d'Edmonton	\$20,000
Association for Evergreen Youth, The	\$8,433
Association of Metro Edmonton Japanese Community School, The	\$5,222
Autism Society of Edmonton Area	\$20,000
Bazm-e-Sukhan Literary and Cultural Society	\$1,101
Beverly Towne Community Development Society	\$1,167
Bissell Centre	\$20,000
Boyle Street Community Services	\$20,000
Bushido Karate Association	\$2,512
Canadian Arab Friendship Association of Edmonton	\$12,913
Canadian Athletic Club	\$20,000
Canadian Hard of Hearing Association - Edmonton Branch	\$5,560
Canadian Hungarian Cultural Society of Edmonton	\$15,492
Canadian Liver Foundation (CLF)	\$9,364
Canadian Mental Health Association - Edmonton Region	\$20,000
Canadian Parks and Wilderness Society, Northern Alberta	\$15,339
Canadian Red Cross Society, The	\$20,000
CANDORA Society of Edmonton, The	\$20,000
Capital City Gymnastics Club	\$20,000
Capital City Track Club	\$5,222
Capital Region Archery Club	\$3,479
Caribbean Women Network Association of Canada for Support and Learning	\$1,669
Centre for Family Literacy Society of Alberta	\$20,000
Changing Together - A Centre for Immigrant Women Association	\$20,000
Chinese Cultural Promotion Society	\$4,664

Agency	Amount
Chinese Freemasons Society, Edmonton Lodge (The)	\$20,000
Clansmen Rugby Football Club, The	\$4,050
Community Garden Network of Edmonton and Area	\$5,292
Cornerstone Counselling Society of Edmonton, The	\$20,000
Counselling Centre Society (North Edmonton), The	\$3,833
Derrick Skating Club	\$10,916
Dickinsfield Community Partnership Society	\$2,184
East Park Little League	\$5,967
Edmonton "Aurora" Synchronized Swim Club, The	\$14,394
Edmonton After School Care Association	\$20,000
Edmonton Brain Injury Relearning Society	\$20,000
Edmonton Chinatown Multicultural Centre Foundation	\$20,000
Edmonton Community Legal Centre	\$20,000
Edmonton Czech Language Society, The	\$650
Edmonton Fencing Cub (1982)	\$20,000
Edmonton Financial Literacy Society, The	\$18,114
Edmonton Immigrant Services Association	\$20,000
Edmonton Inner City Children's Project Society	\$15,055
Edmonton Interfaith Centre for Education and Action Society	\$2,067
Edmonton ISKF/International Shotokan Karate Federation Association	\$689
Edmonton Jewish Youth Centre	\$20,000
Edmonton Keyano Swim Club	\$20,000
Edmonton Kinsmen Diving Club	\$10,240
Edmonton Korean Canadian Association	\$12,174
Edmonton Meals on Wheels	\$20,000
Edmonton Mennonite Centre for Newcomers	\$20,000
Edmonton Minor Hockey Association	\$20,000
Edmonton Northern River Karate School Association	\$962
Edmonton Northstars Athletic Club	\$18,647
Edmonton Rhythmic Sportive Gymnastics Association	\$15,000
Edmonton Rowing Club	\$8,879
Edmonton Rugby Union Referees Society, The	\$1,893
Edmonton Russian Recreation Club	\$650
Edmonton Safe Parent Association, The	\$2,216
Edmonton Ski Club	\$20,000

Agency	Amount
Edmonton Social Planning Council	\$20,000
Edmonton Speed Skating Association, The	\$4,350
Edmonton Springboard and Platform Diving Club	\$20,000
Edmonton Synchronized Skating Club	\$20,000
Edmonton Telephone Historical Information Centre	\$5,923
Edmonton Thunder Track and Field Club	\$6,547
Edmonton Viets Association	\$20,000
Edmonton Wildcat Football Club	\$20,000
Elizabeth Fry Society of Edmonton	\$20,000
EmployAbilities Society of Alberta	\$20,000
En-Garde Fencing Club, The	\$2,348
Excel Resources Society	\$20,000
Fuzhou Association (Community Service) of Alberta	\$6,996
Gateway Association for Community Living	\$20,000
Gateway Skating Club Synchronized Skating Committee	\$650
Gay Lesbian Bisexual and Transgendered Pride Centre of Edmonton	\$10,514
George Spady Centre Society, The	\$20,000
Girl Guides of Canada - Edmonton Area Council	\$20,000
Gordon Russell's Crystal Kids Youth Centre	\$20,000
Granite Curling Club	\$20,000
Habitat for Humanity - Edmonton Society	\$20,000
HIV Network of Edmonton Society	\$20,000
Hope Foundation of Alberta	\$20,000
Horizon Gymnastics Club	\$20,000
Ice Palace Figure Skating Club, The	\$20,000
iHuman Youth Society	\$20,000
Illusions Rhythmic Gymnastics Club (Edmonton)	\$1,937
Inner City Youth Development Association	\$20,000
Islamic Family and Social Services Association (IFSSA)	\$15,007
Jewish Community Centre of Edmonton	\$20,000
Jewish Family Services	\$20,000
John Humphrey Centre for Peace and Human Rights	\$20,000
KARA Family Resource Centre	\$20,000
Kids On Track Association of Edmonton	\$14,816
La Salle Women's Housing Society of Alberta	\$20,000

Agency	Amount
L'Association Multiculturelle Francophone de l'Alberta	\$5,999
Learning Centre Literacy Association, The	\$20,000
McDougall House Association, The	\$20,000
Mediation and Restorative Justice Centre	\$20,000
Mill Woods Family Resource Centre Society	\$20,000
Mill Woods Recreational Volleyball Society	\$11,565
Millwoods Multicultural Council Foundation	\$650
Multicultural Women and Seniors Services Association	\$7,479
Networks Activity Centre Society of Alberta	\$17,819
North Edmonton Gymnastics Club	\$20,000
Northeast Zone Sports Council	\$20,000
Northern Alberta Alliance on Race Relations Society	\$20,000
Northern Alberta Brain Injury Society	\$20,000
Northern Alberta Sailing College, The	\$1,978
Norwood Child & Family Resource Centre	\$20,000
Norwood Chinese Education Association	\$8,249
Nova Synchro Swim Club	\$7,929
Old Strathcona Youth Society	\$14,806
Operation Friendship Seniors Society	\$16,554
Ortona Gymnastics Club	\$20,000
Our House (Edmonton) Ltd.	\$20,000
P.A.L.S. - Project Adult Literacy Society	\$20,000
Paralympic Sports Association	\$18,652
Partners for Youth Outreach Society of Edmonton	\$12,492
Penguin Swimming	\$10,866
Personal Community Support Association of Alberta	\$20,000
Pet Therapy Society of Northern Alberta	\$8,338
Planned Parenthood Association of Edmonton	\$20,000
Prostitution Awareness and Action Foundation of Edmonton	\$20,000
Rabbit Hill Ski Club (Racing Team)	\$19,489
Red Road Healing Society, The	\$20,000
Russian Language and Culture Education Society of Alberta	\$2,457
Russian-Canadian Association of Alberta	\$3,605
Schizophrenia Society of Alberta	\$20,000
Seniors Association of Greater Edmonton (SAGE)	\$18,723

Agency	Amount
Seniors Driving Centre of Edmonton	\$5,726
Seniors Outreach Network Society	\$5,099
Sexual Assault Centre of Edmonton	\$20,000
Shamrock Curling Society	\$18,669
Shang De Tai Chi Praying Mantis Martial Arts Association	\$3,887
Snow Valley Racing Association, The	\$20,000
Snow Valley Ski Club	\$20,000
Society for Assisted, Cooperative Recovery from Eating Disorders (SACRED)	\$20,000
Society of Seniors Caring About Seniors in S.E. Edmonton	\$17,381
Society of St. Vincent de Paul for the Relief of Poverty Edmonton Particular Council	\$2,116
South Asian Humanitarian Aid and Resettlement Association (The SAHAARA)	\$6,185
South Edmonton Minor Football Parents Association	\$5,650
South Jasper Place Minor Baseball Association	\$10,781
Special Olympics Alberta Association	\$20,000
Sport for Every Child Club, The	\$16,159
Steadward Centre for Personal and Physical Achievement, The	\$20,000
Superskate Advanced Hockey Development Association	\$4,563
Terra Association Meeting the Challenge of Teen Pregnancy	\$20,000
Ukrainian Canadian Social Services (Edmonton)	\$6,192
Uncles & Aunts at Large (Edmonton Area) Society	\$20,000
Unity Centre of North East Edmonton	\$20,000
Warriors Athletic Association	\$7,314
Wecan Food Basket Association of Alberta	\$14,492
Western Guide & Assistance Dog Society	\$20,000
Westmount Fitness Club	\$11,062
Wildlife Rehabilitation Society of Edmonton	\$11,328
Wings of Providence Society	\$20,000
Yatran Dance Academy Association	\$7,828
Total number of Agencies funded for 2008 is 168	\$2,379,810

Appendix C

2008 Travel & Hosting Grant Recommendations

Organization	Event	Level	Amount
Alberta Bicycle Association	Alberta Mountain Bike Provincial Championships	Provincial	\$1,500
Alberta Bicycle Association	Canadian Cyclo-Cross Championships	National	\$2,500
Alberta Summer Swimming Association	Alberta Summer Swimming Association 2008 Provincial Championships Swim Meet	Provincial	\$2,500
Alberta Weightlifting Association	2008 Western Canadian Weightlifting Championships	Western Canadian	\$2,000
Alberta Youth Robotics Society	First Lego League Alberta Championships	Provincial	\$2,000
Avenue Boxing Club	2009 Cadet & Junior Nationals Boxing Championships	National	\$3,500
Bowling Proprietors Association of Alberta	2008 Youth Bowling National Championships	National	\$3,500
Creating Hope Society of Alberta	Blanket of Remembrance - 2008	Provincial	\$1,620
Creating Hope Society of Alberta	Blanket of Remembrance - 2009	Provincial	\$2,500
Edmonton Auroras Synchronized Swim Club	Espoir Synchronized Swimming National Championships	National	\$4,000
Edmonton Chess Club	3 rd Annual Edmonton International Chess Festival	International	\$1,138
Edmonton Racquetball Association	Canadian Open Racquetball Classic	International	\$4,500
Edmonton Racquetball Association, of Edmonton, Alberta	2009 Canadian National Championships	National	\$3,500
The Edmonton Speed Skating Association	North American Marathon Speed Skating Championships	International	\$2,317
Edmonton Springboard and Platform Diving Club	2008 Alberta Summer Provincial Diving Championships	Provincial	\$1,850
Edmonton Thunder Track and Field Club	Run Alberta Series Championships	Provincial	\$1,500
Edmonton Wildcat Football Club	Western Canadian Prairie Football Conference	Western Canadian	\$853
Edmonton Yudanshakia Judo Society	Edmonton International Judo Championships	International	\$4,500
Lifesaving Society AB NWT Branch	2008 Provincial Pool Lifesaving Championships	Provincial	\$2,000
Royal Glenora Club	Women's and Men's Western Indoor National Tennis Championships	Western Canadian	\$3,000
The Royal Life Saving Society Canada - Alberta Branch	2009 RLSS Commonwealth Lifesaving Championships	International	\$4,500
St. Alberta Kal Tire Slash Midget AAA Female Hockey Team	2008 Western Canada Female Midget Championships	Western Canadian	\$2,500
Total Number of organization funded for 2008 is 22			\$57,778

Appendix D

2008 Universiade '83 Grants

Organization	Project Title	Amount
SPORTS		\$9,475
Edmonton Auroras Synchronized Swim Club	Curtain for pool bulkhead.	\$1,500
The Edmonton Sport Museum and Halls of Fame Society	Edmonton Sport Hall of Fame Galleria Exhibit	\$5,768
The Steadward Centre for Personal & Physical Achievement	Keep It Up: Instructional Summer Sport Camps for Children & Youth with Disabilities	\$2,207
ARTS and CULTURE\$		\$5,738
Catalyst Theatre Society of Alberta	Design Assistant (Nevermore)	\$4,968
interFEAR Arts Society of Edmonton	interFEAR Arts Festival Physical Theatre Workshop	\$770
Total Number of organization funded for 2008 is 5		\$15,213