

Downtown Arena Project Funding								
(Costs in Millions)								
Element	Estimated Cost	CRL	Other City Funding	EAC Lease Funding	EAC Cash Contribution	Ticket Surcharge	Other Government	Totals
Arena	\$ 480.00	\$ 120.00	\$ 80.00	\$112.81	\$ 17.19	\$ 125.00	\$ 25.00	\$ 480.00
Winter Garden	\$ 56.50	\$ 25.00		\$ 25.00	\$ 6.50			\$ 56.50
Pedestrian Corridor	\$ 15.00	\$ 15.00						\$ 15.00
LRT Connection	\$ 7.00	\$ 7.00						\$ 7.00
Community Rink	\$ 21.00	\$ 7.00					\$ 14.00	\$ 21.00
Arena Land	\$ 25.00	\$ 25.00						\$ 25.00
Totals	\$ 604.50	\$ 199.00	\$ 80.00	\$137.81	\$ 23.69	\$ 125.00	\$ 39.00	\$ 604.50
Debenture Funding	\$ 541.81							
Partner Funding	\$ 23.69							
Other Government	\$ 39.00							
Total	\$ 604.50							